

City of Seattle - Seattle Center Monorail Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	688,403
Annual Unlinked Trips	764,893
Average Weekday Unlinked Trips	3,675
Average Saturday Unlinked Trips	8,404
Average Sunday Unlinked Trips	5,198

Service Supplied

Annual Vehicle Revenue Miles	110,480
Annual Vehicle Revenue Hours	10,016
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	2

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues (100%)	\$1,485,247	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$1,485,247	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

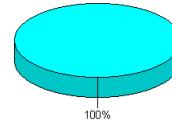
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,485,247
Other Operating Expenses	0
Total Operating Expenses	\$1,485,247
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



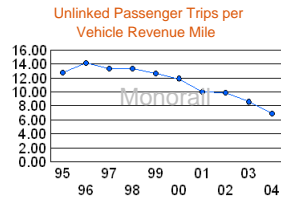
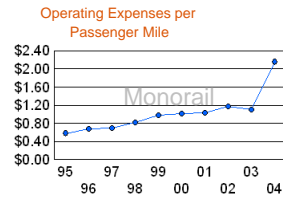
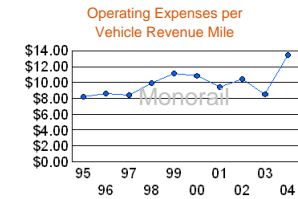
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	\$1,485,247	\$1,010,942	\$0	688,403	110,480	764,893	10,016	1.8	8	42.0	8	0.50	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Monorail	\$13.44	\$148.29	\$2.16	\$1.94	6.92	76.37



¹ Excludes data for purchased transportation reported separately