

City of Pocatello - Pocatello Regional Transit (PRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,347,821
Annual Unlinked Trips	490,258
Average Weekday Unlinked Trips	1,867
Average Saturday Unlinked Trips	273
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	450,634 Q
Annual Vehicle Revenue Hours	36,598 Q
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$192,450

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$192,450
Local Funds	(33%)	442,458
State Funds	(3%)	33,340
Federal Assistance	(46%)	611,730
Other Funds	(4%)	47,100
Total Operating Funds Expended		\$1,327,078

Sources of Capital Funds Expended

Local funds	(20%)	\$3,242
State Funds	(0%)	0
Federal Assistance	(80%)	12,970
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,212

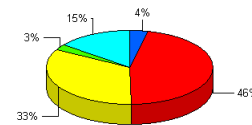
Summary of Operating Expenses

Salary, Wages and Benefits	\$835,451
Materials and Supplies	216,004
Purchased Transportation	0
Other Operating Expenses	168,423
Total Operating Expenses	\$1,219,878
Reconciling Cash Expenditures	\$107,200

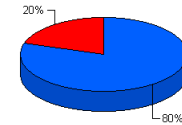
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$10,916	\$0	\$3,422	\$1,875	\$16,213
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$10,916	\$0	\$3,422	\$1,875	\$16,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended

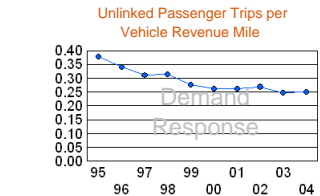
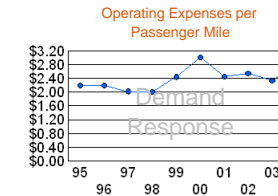
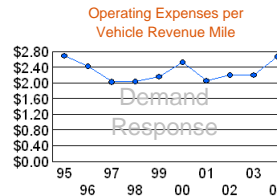
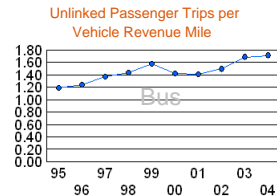
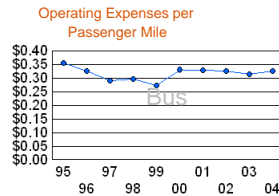
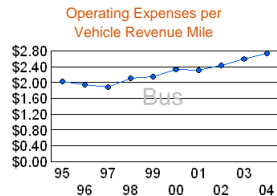


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$704,789	\$49,921	\$16,213	2,165,010	257,999 Q	442,117	19,992 Q	0.0	12	12.9	8	1.33	50%
Demand Response	\$515,089	\$142,529	\$0	182,811	192,635 Q	48,141	16,606 Q	N/A	9	3.0	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.73 Q	\$0.33	1.71 Q
Demand Response	\$2.67 Q	\$2.82	0.25 Q



¹ Excludes data for purchased transportation reported separately