

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	27,731,638
Annual Unlinked Trips	5,170,932
Average Weekday Unlinked Trips	18,434
Average Saturday Unlinked Trips	5,038
Average Sunday Unlinked Trips	3,909

Service Supplied

Annual Vehicle Revenue Miles	5,735,440
Annual Vehicle Revenue Hours	324,034
Vehicles Operated in Maximum Service	283
Vehicles Available for Maximum Service	330
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$2,214,648

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$2,404,860
Local Funds	(87%)	23,496,688
State Funds	(1%)	388,247
Federal Assistance	(0%)	0
Other Funds	(3%)	791,178
Total Operating Funds Expended		\$27,080,973

Sources of Capital Funds Expended

Local funds	(64%)	\$9,711,421
State Funds	(6%)	961,683
Federal Assistance	(30%)	4,468,733
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,141,837

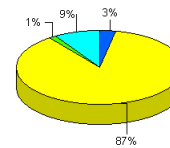
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,159,035
Materials and Supplies	2,838,717
Purchased Transportation	785,255
Other Operating Expenses	2,969,666
Total Operating Expenses	\$25,752,673
Reconciling Cash Expenditures	\$1,328,300

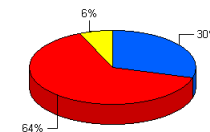
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$4,416,900	\$153,392	\$6,993,420	\$151,549	\$11,715,261
Demand Response	83	0	\$666,329	\$517,425	\$0	\$291	\$1,184,045
Ferryboat	0	2	\$477,454	\$0	\$1,083,269	\$0	\$1,560,723
Vanpool	110	0	\$681,809	\$0	\$0	\$0	\$681,809
Total	281	2	\$6,242,492	\$670,817	\$8,076,689	\$151,840	\$15,141,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended

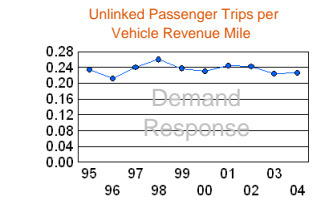
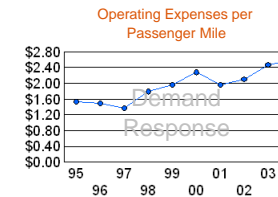
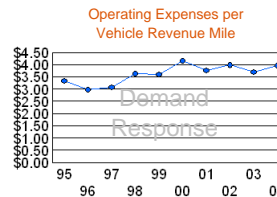
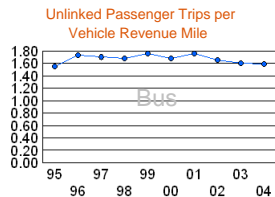
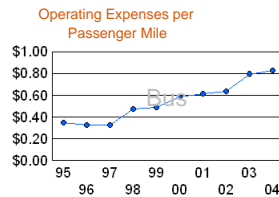
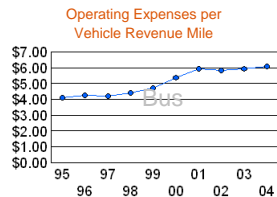


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,665,179	\$1,783,391	\$11,715,261	18,929,379	2,573,505	4,086,731	155,322	0.0	109	11.4	88	3.52	24%
Demand Response	\$8,067,521	\$197,441	\$1,184,045	3,102,759	2,044,023	463,067	124,098	N/A	104	4.1	83	N/A	25%
Vanpool	\$867,144	\$233,816	\$681,809	5,068,609	1,074,015	232,422	38,868	N/A	114	4.5	110	N/A	4%
Ferryboat	\$1,152,829	\$190,212	\$1,560,723	630,891	43,897	388,712	5,746	5.7	3	35.3	2	2.00	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$100.86	\$0.83	\$3.83	1.59	26.31
Demand Response	\$3.95	\$65.01	\$2.60	\$17.42	0.23	3.73
Vanpool	\$0.81	\$22.31	\$0.17	\$3.73	0.22	5.98
Ferryboat	\$26.26	\$200.63	\$1.83	\$2.97	8.86	67.65



¹ Excludes data for purchased transportation reported separately