

# Intercity Transit (I.T.)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

### Service Area Statistics

Square Miles	94
Population	136,640

### Service Consumption

Annual Passenger Miles	11,077,154 Q
Annual Unlinked Trips	3,167,270
Average Weekday Unlinked Trips	10,736
Average Saturday Unlinked Trips	5,127
Average Sunday Unlinked Trips	2,712

### Service Supplied

Annual Vehicle Revenue Miles	3,965,917
Annual Vehicle Revenue Hours	215,483
Vehicles Operated in Maximum Service	155
Vehicles Available for Maximum Service	178
Base Period Requirement	30

## Financial Information

Fare Revenues Earned \$1,899,431

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$1,899,431
Local Funds	( 73%)	11,597,064
State Funds	( 0%)	0
Federal Assistance	( 11%)	1,799,634
Other Funds	( 4%)	662,320
<b>Total Operating Funds Expended</b>		<b>\$15,958,449</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 74%)	\$3,407,431
State Funds	( 0%)	0
Federal Assistance	( 26%)	1,179,054
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,586,485</b>

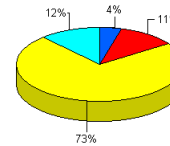
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,696,844
Materials and Supplies	1,962,164
Purchased Transportation	0
Other Operating Expenses	2,259,953
<b>Total Operating Expenses</b>	<b>\$15,918,961</b>
Reconciling Cash Expenditures	\$39,488

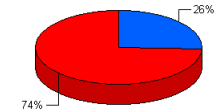
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$2,479,559	\$0	\$35,952	\$0	\$2,515,511
Demand Response	21	0	\$826,038	\$742,259	\$0	\$0	\$1,568,297
Vanpool	90	0	\$502,677	\$0	\$0	\$0	\$502,677
<b>Total</b>	<b>155</b>	<b>0</b>	<b>\$3,808,274</b>	<b>\$742,259</b>	<b>\$35,952</b>	<b>\$0</b>	<b>\$4,586,485</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

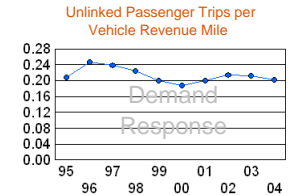
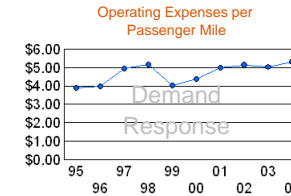
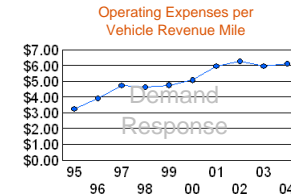
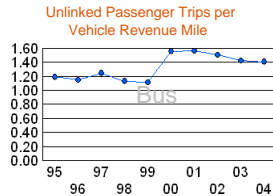
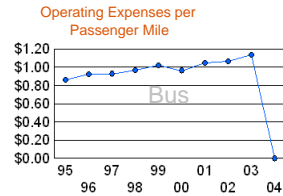
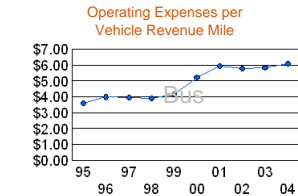


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,928,544	\$1,361,666	\$2,515,511	0 W	1,956,291	2,755,305	136,698	0.0	58	7.7	44	1.43	32%
Demand Response	\$3,434,138	\$54,875	\$1,568,297	646,263	563,553	113,281	42,632	N/A	18	3.5	21	N/A	-14%
Vanpool	\$556,279	\$482,890	\$502,677	10,430,891	1,446,073	298,684	36,153	N/A	102	2.7	90	N/A	13%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.10	\$87.26	\$0.00 W	\$4.33	1.41	20.16
Demand Response	\$6.09	\$80.55	\$5.31	\$30.32	0.20	2.66
Vanpool	\$0.38	\$15.39	\$0.05	\$1.86	0.21	8.26



<sup>1</sup> Excludes data for purchased transportation reported separately