

# Community Urban Bus Service (CUBS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

### Service Area Statistics

Square Miles	21
Population	46,210

### Service Consumption

Annual Passenger Miles	1,546,154
Annual Unlinked Trips	378,799
Average Weekday Unlinked Trips	1,351
Average Saturday Unlinked Trips	617
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	348,947 Q
Annual Vehicle Revenue Hours	30,415 Q
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	5

## Financial Information

### Fare Revenues Earned

Fare Revenues Earned	\$101,290
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### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$101,290
Local Funds	( 56%)	1,043,459
State Funds	( 0%)	0
Federal Assistance	( 37%)	677,819
Other Funds	( 2%)	30,349
<b>Total Operating Funds Expended</b>		<b>\$1,852,917</b>

### Sources of Capital Funds Expended

Local funds	( 22%)	\$59,496
State Funds	( 0%)	0
Federal Assistance	( 78%)	207,174
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$266,670</b>

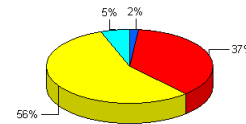
## Summary of Operating Expenses

Salary, Wages and Benefits	\$709,067
Materials and Supplies	224,545
Purchased Transportation	503,639
Other Operating Expenses	415,666
<b>Total Operating Expenses</b>	<b>\$1,852,917</b>
Reconciling Cash Expenditures	\$0

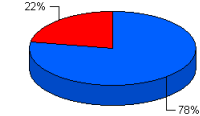
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$5,309	\$5,309
Demand Response	0	8	\$261,361	\$0	\$0	\$0	\$261,361
<b>Total</b>	<b>5</b>	<b>8</b>	<b>\$261,361</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,309</b>	<b>\$266,670</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

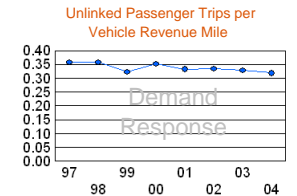
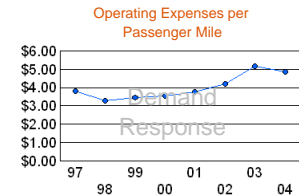
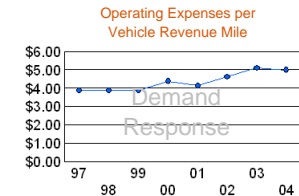
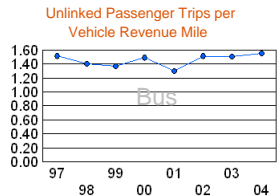
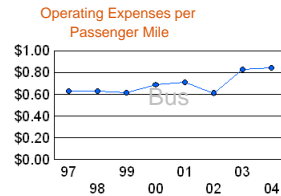
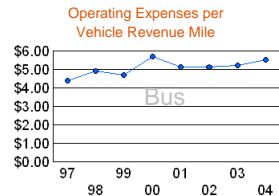


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,190,722	\$95,882	\$5,309	1,410,006	216,352 Q	336,517	16,940 Q	0.0	7	2.3	5	1.00	40%
Demand Response	\$662,195	\$5,408	\$261,361	136,148	132,595	42,282	13,475	N/A	9	3.2	8	N/A	13%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.50 Q	\$0.84	1.56 Q
Demand Response	\$4.99	\$4.86	0.32



<sup>1</sup> Excludes data for purchased transportation reported separately