

Municipality of Anchorage - Public Transportation Department (People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	21,775,054
Annual Unlinked Trips	3,815,009
Average Weekday Unlinked Trips	12,962
Average Saturday Unlinked Trips	6,049
Average Sunday Unlinked Trips	3,116

Service Supplied

Annual Vehicle Revenue Miles	3,833,771
Annual Vehicle Revenue Hours	230,092
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	128
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$3,653,174

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$3,653,174
Local Funds	(61%)	12,258,479
State Funds	(14%)	2,856,722
Federal Assistance	(4%)	822,054
Other Funds	(2%)	498,368
Total Operating Funds Expended		\$20,088,797

Sources of Capital Funds Expended		
Local funds	(7%)	\$248,632
State Funds	(64%)	2,186,746
Federal Assistance	(29%)	989,054
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,424,432

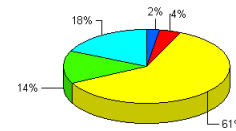
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,524,719
Materials and Supplies	2,001,534
Purchased Transportation	3,502,518
Other Operating Expenses	2,860,781
Total Operating Expenses	\$19,889,552
Reconciling Cash Expenditures	\$199,245

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$1,475,059	\$1,031,088	\$39,795	\$865,075	\$3,411,017
Demand Response	0	29	\$0	\$13,414	\$0	\$0	\$13,414
Vanpool	0	19	\$0	\$0	\$0	\$0	\$0
Total	46	48	\$1,475,059	\$1,044,502	\$39,795	\$865,075	\$3,424,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

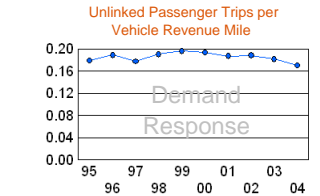
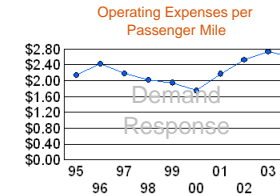
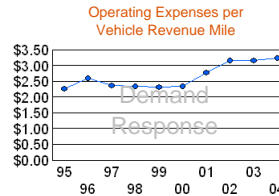
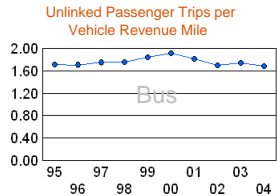
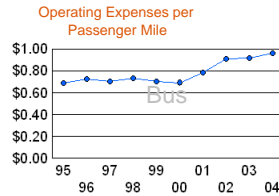
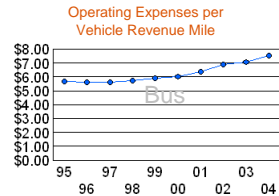


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,826,686	\$2,663,894	\$3,411,017	16,408,748	2,100,375	3,536,059	146,240	0.0	55	6.5	46	1.92	20%
Demand Response	\$3,625,753	\$669,319	\$13,414	1,402,931	1,122,904	190,875	68,534	N/A	46	4.4	29	N/A	59%
Vanpool	\$437,113	\$319,961	\$0	3,963,375	610,492	88,075	15,318	N/A	27	5.8	19	N/A	42%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.54	\$108.22	1.68
Demand Response	\$3.23	\$2.58	0.17
Vanpool	\$0.72	\$0.11	0.14



¹ Excludes data for purchased transportation reported separately