

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	4,552,953
Annual Unlinked Trips	1,111,601
Average Weekday Unlinked Trips	4,121
Average Saturday Unlinked Trips	1,024
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,314,576
Annual Vehicle Revenue Hours	95,383
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	64
Base Period Requirement	17

Financial Information

Fare Revenues Earned		\$822,604
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$822,604
Local Funds	(36%)	2,656,814
State Funds	(0%)	0
Federal Assistance	(52%)	3,885,761
Other Funds	(1%)	45,168
Total Operating Funds Expended		\$7,410,347
Sources of Capital Funds Expended		
Local funds	(29%)	\$73,909
State Funds	(0%)	0
Federal Assistance	(71%)	179,379
Other Funds	(0%)	0
Total Capital Funds Expended		\$253,288

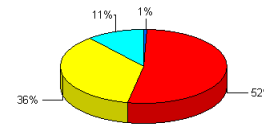
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,236,184
Materials and Supplies	639,399
Purchased Transportation	724,164
Other Operating Expenses	1,741,239
Total Operating Expenses	\$7,340,986
Reconciling Cash Expenditures	\$69,361

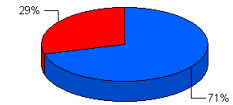
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	5	\$0	\$104,742	\$0	\$148,546	\$253,288
Demand Response	7	1	\$0	\$0	\$0	\$0	\$0
Total	37	6	\$0	\$104,742	\$0	\$148,546	\$253,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended

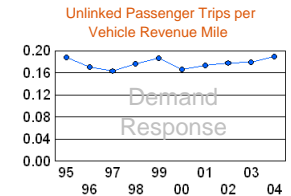
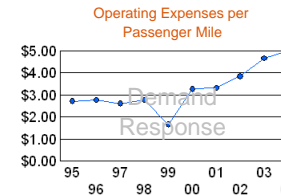
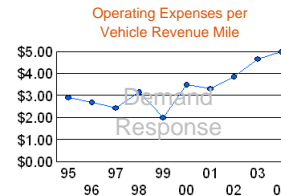
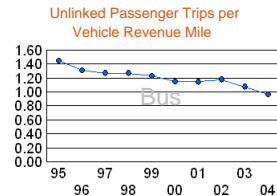
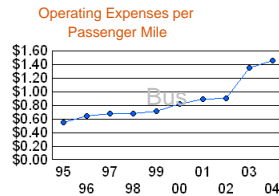
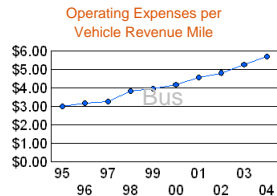


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,327,753	\$760,738	\$253,288	4,349,651	1,111,273	1,073,136	78,976	0.0	55	7.4	35	2.06	57%
Demand Response	\$1,013,233	\$61,866	\$0	203,302	203,303	38,465	16,407	N/A	9	1.0	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.69	\$80.12	0.97	13.59
Demand Response	\$4.98	\$61.76	0.19	2.34



¹ Excludes data for purchased transportation reported separately