

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	431,856,237
Annual Unlinked Trips	98,412,894
Average Weekday Unlinked Trips	307,943
Average Saturday Unlinked Trips	201,943
Average Sunday Unlinked Trips	156,525

Service Supplied

Annual Vehicle Revenue Miles	36,254,916
Annual Vehicle Revenue Hours	2,649,850
Vehicles Operated in Maximum Service	795
Vehicles Available for Maximum Service	1,011
Base Period Requirement	351

Financial Information

Fare Revenues Earned \$57,142,621

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$57,142,621
Local Funds	(57%)	161,301,144
State Funds	(1%)	2,489,742
Federal Assistance	(17%)	46,784,483
Other Funds	(5%)	14,949,681
Total Operating Funds Expended		\$282,667,671

Sources of Capital Funds Expended		
Local funds	(42%)	\$36,471,616
State Funds	(0%)	0
Federal Assistance	(58%)	49,497,921
Other Funds	(0%)	0
Total Capital Funds Expended		\$85,969,537

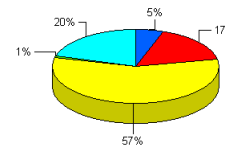
Summary of Operating Expenses

Salary, Wages and Benefits	\$184,024,686
Materials and Supplies	21,358,044
Purchased Transportation	14,629,816
Other Operating Expenses	42,578,277
Total Operating Expenses	\$262,590,823
Reconciling Cash Expenditures	\$20,076,848

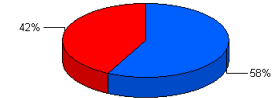
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	546	0	\$8,550,909	\$631,089	\$2,145,383	\$1,565,783	\$12,893,164
Demand Response	0	180	\$154,700	\$0	\$26,962	\$0	\$181,662
Light Rail	69	0	\$27,372,796	\$41,081,830	\$3,772,870	\$667,215	\$72,894,711
Total	615	180	\$36,078,405	\$41,712,919	\$5,945,215	\$2,232,998	\$85,969,537

Sources of Operating Funds Expended



Sources of Capital Funds Expended

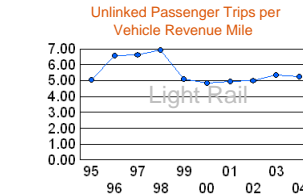
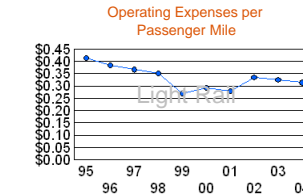
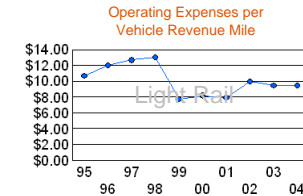
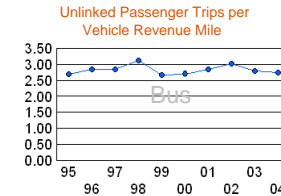
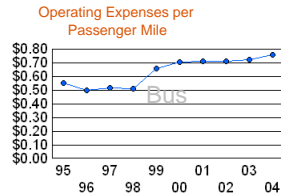
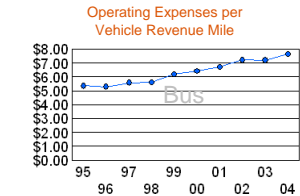


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$183,577,437	\$37,208,055	\$12,893,164	241,598,358	24,013,628	65,938,456	1,887,608	2.4	652	8.3	546	1.72	19%
Light Rail	\$56,965,750	\$19,822,219	\$72,894,711	181,760,354	6,023,056	31,516,208	356,708	92.9	105	10.1	69	1.30	52%
Demand Response	\$22,047,636	\$112,347	\$181,662	8,497,525	6,218,232	958,230	405,534	N/A	254	4.9	180	N/A	41%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.64	\$0.76	2.75
Light Rail	\$9.46	\$0.31	5.23
Demand Response	\$3.55	\$2.59	0.15



¹ Excludes data for purchased transportation reported separately