

Lane Transit District (LTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	33,101,508 Q
Annual Unlinked Trips	8,328,989 Q
Average Weekday Unlinked Trips	28,403
Average Saturday Unlinked Trips	12,945
Average Sunday Unlinked Trips	6,767

Service Supplied

Annual Vehicle Revenue Miles	4,210,430 Q
Annual Vehicle Revenue Hours	326,825 Q
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	140
Base Period Requirement	70

Financial Information

Fare Revenues Earned \$4,503,709

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$4,503,709
Local Funds	(68%)	17,234,608
State Funds	(7%)	1,716,784
Federal Assistance	(4%)	903,913
Other Funds	(4%)	1,073,252
Total Operating Funds Expended		\$25,432,266

Sources of Capital Funds Expended		
Local funds	(1%)	\$134,200
State Funds	(2%)	203,374
Federal Assistance	(97%)	13,044,768
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,382,342

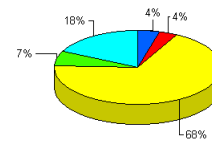
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,411,983
Materials and Supplies	2,080,317
Purchased Transportation	1,814,351
Other Operating Expenses	1,125,615
Total Operating Expenses	\$25,432,266
Reconciling Cash Expenditures	\$0

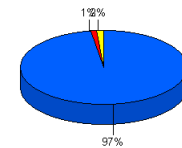
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$2,931,692	\$2,765,550	\$5,435,248	\$119,245	\$11,251,735
Demand Response	0	22	\$169,728	\$0	\$1,960,879	\$0	\$2,130,607
Total	85	22	\$3,101,420	\$2,765,550	\$7,396,127	\$119,245	\$13,382,342

Sources of Operating Funds Expended



Sources of Capital Funds Expended

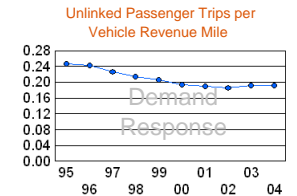
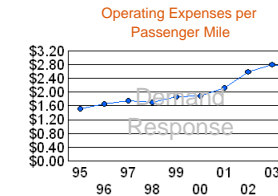
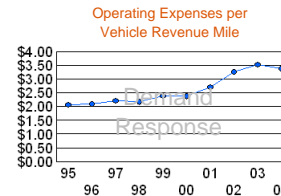
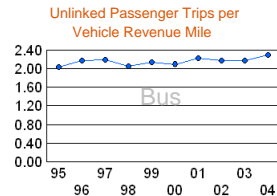
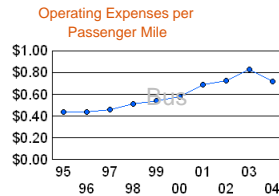
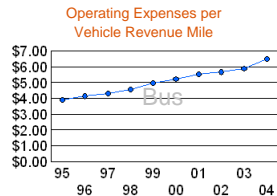


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,305,977	\$4,435,613	\$11,251,735	32,313,579	3,581,153	8,207,818	276,207	0.0	105	7.2	85	1.21	24%
Demand Response	\$2,126,289	\$68,096	\$2,130,607	787,929 Q	629,277 Q	121,171 Q	50,618 Q	N/A	35	4.5	22	N/A	59%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.51	\$0.72	2.29
Demand Response	\$3.38 Q	\$2.70 Q	0.19 Q



1 Excludes data for purchased transportation reported separately