

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	79,480

Service Consumption

Annual Passenger Miles	3,615,445 Q
Annual Unlinked Trips	1,136,136 Q
Average Weekday Unlinked Trips	4,136
Average Saturday Unlinked Trips	1,462
Average Sunday Unlinked Trips	47

Service Supplied

Annual Vehicle Revenue Miles	1,362,779 Q
Annual Vehicle Revenue Hours	93,426 Q
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	56
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$452,130

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$452,130
Local Funds	(67%)	3,529,218
State Funds	(0%)	0
Federal Assistance	(24%)	1,272,380
Other Funds	(0%)	0
Total Operating Funds Expended		\$5,253,728

Sources of Capital Funds Expended

Local funds	(94%)	\$1,063,145
State Funds	(6%)	69,577
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,132,722

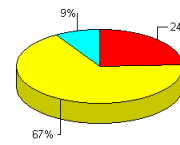
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,500,405
Materials and Supplies	334,123
Purchased Transportation	889,220
Other Operating Expenses	1,529,980
Total Operating Expenses	\$5,253,728
Reconciling Cash Expenditures	\$0

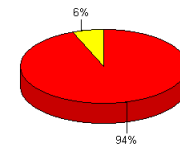
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$966,032	\$0	\$109,725	\$56,965	\$1,132,722
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Vanpool	12	0	\$0	\$0	\$0	\$0	\$0
Total	26	18	\$966,032	\$0	\$109,725	\$56,965	\$1,132,722

Sources of Operating Funds Expended



Sources of Capital Funds Expended

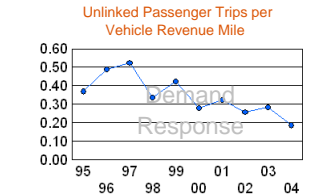
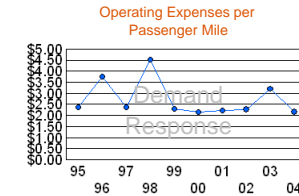
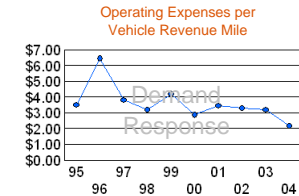
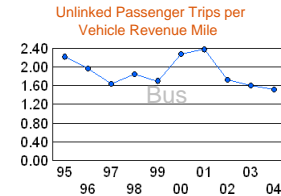
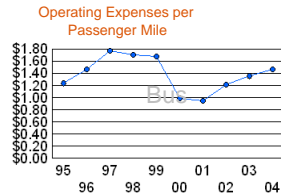
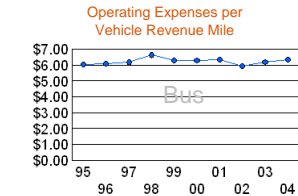


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,285,977	\$278,134	\$1,132,722	2,932,278 Q	676,695 Q	1,028,870 Q	47,690 Q	0.0	24	8.1	14	1.08	71%
Demand Response	\$889,220	\$65,909	\$0	409,327	409,327	76,546	39,496	N/A	18	7.6	18	N/A	0%
Vanpool	\$78,531	\$108,087	\$0	273,840 Q	276,757 Q	30,720	6,240 Q	N/A	14	5.3	12	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.33 Q	\$89.87 Q	1.52 Q
Demand Response	\$2.17	\$22.51	0.19
Vanpool	\$0.28 Q	\$12.59 Q	0.11 Q



¹ Excludes data for purchased transportation reported separately