

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Seattle, WA | |
| Square Miles | 954 |
| Population | 2,712,205 |
| Population Ranking out of 465 UZAs | 14 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 30 |
| Population | 96,840 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 6,987,877 |
| Annual Unlinked Trips | 2,017,034 |
| Average Weekday Unlinked Trips | 6,833 |
| Average Saturday Unlinked Trips | 3,159 |
| Average Sunday Unlinked Trips | 1,823 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,362,094 |
| Annual Vehicle Revenue Hours | 93,675 |
| Vehicles Operated in Maximum Service | 48 |
| Vehicles Available for Maximum Service | 58 |
| Base Period Requirement | 24 |

Financial Information

| | | |
|--|--------|---------------------|
| Fare Revenues Earned | | \$1,090,503 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (10%) | \$1,090,503 |
| Local Funds | (65%) | 7,440,966 |
| State Funds | (1%) | 120,284 |
| Federal Assistance | (9%) | 1,072,680 |
| Other Funds | (15%) | 1,656,959 |
| Total Operating Funds Expended | | \$11,381,392 |
| Sources of Capital Funds Expended | | |
| Local funds | (57%) | \$130,274 |
| State Funds | (0%) | 0 |
| Federal Assistance | (43%) | 96,397 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$226,671 |

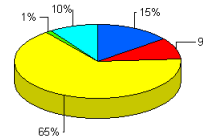
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$7,082,144 |
| Materials and Supplies | 693,654 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 3,339,662 |
| Total Operating Expenses | \$11,115,460 |
| Reconciling Cash Expenditures | \$265,932 |

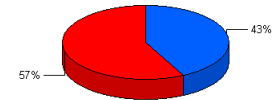
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|------------------|
| Bus | 34 | 0 | \$0 | \$0 | \$161,000 | \$57,498 | \$218,498 |
| Demand Response | 14 | 0 | \$8,173 | \$0 | \$0 | \$0 | \$8,173 |
| Total | 48 | 0 | \$8,173 | \$0 | \$161,000 | \$57,498 | \$226,671 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

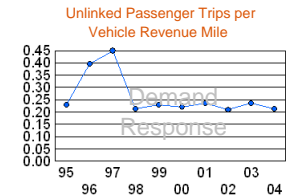
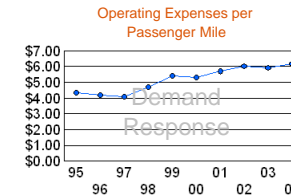
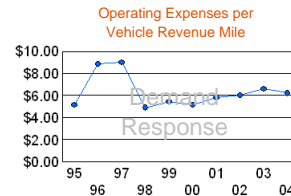
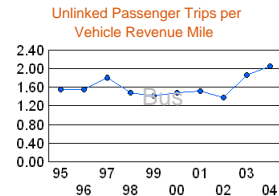
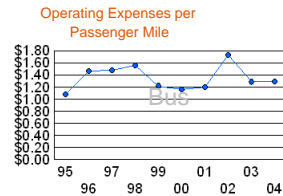
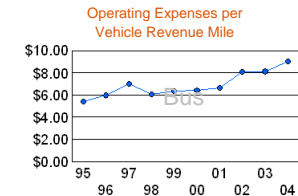


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$8,501,933 | \$1,058,800 | \$218,498 | 6,564,517 | 941,393 | 1,927,339 | 56,921 | 0.0 | 40 | 7.3 | 34 | 1.42 | 18% |
| Demand Response | \$2,613,527 | \$31,703 | \$8,173 | 423,360 | 420,701 | 89,695 | 36,754 | N/A | 18 | 4.3 | 14 | N/A | 29% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----------------|--|--|--|
| Bus | \$9.03 | \$1.30 | 2.05 |
| Demand Response | \$6.21 | \$6.17 | 0.21 |



¹ Excludes data for purchased transportation reported separately