

**Pierce County Transportation Benefit Area Authority (Pierce Transit)**  
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	529
Population	702,060

**Service Consumption**

Annual Passenger Miles	121,659,224
Annual Unlinked Trips	15,111,891
Average Weekday Unlinked Trips	50,068
Average Saturday Unlinked Trips	25,052
Average Sunday Unlinked Trips	16,864

**Service Supplied**

Annual Vehicle Revenue Miles	16,126,250
Annual Vehicle Revenue Hours	917,672
Vehicles Operated in Maximum Service	543
Vehicles Available for Maximum Service	723
Base Period Requirement	146

**Financial Information**

**Fare Revenues Earned** \$12,040,038

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$9,368,452
Local Funds	( 0%)	78,363
State Funds	( 60%)	45,765,404
Federal Assistance	( 6%)	4,490,240
Other Funds	( 21%)	16,240,420
<b>Total Operating Funds Expended</b>		<b>\$75,942,879</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$65,780
State Funds	( 20%)	4,163,400
Federal Assistance	( 76%)	16,199,569
Other Funds	( 4%)	758,500
<b>Total Capital Funds Expended</b>		<b>\$21,187,249</b>

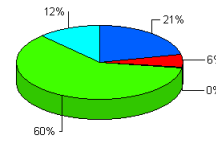
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$53,276,282
Materials and Supplies	8,695,950
Purchased Transportation	5,836,723
Other Operating Expenses	7,679,253
<b>Total Operating Expenses</b>	<b>\$75,488,208</b>
Reconciling Cash Expenditures	\$454,671

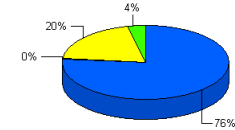
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	201	0	\$13,542,320	\$1,623,292	\$915,920	\$826,301	\$16,907,833
Demand Response	31	65	\$1,996,178	\$489,564	\$276,231	\$363,719	\$3,125,692
Vanpool	246	0	\$306,667	\$463,798	\$261,691	\$121,568	\$1,153,724
<b>Total</b>	<b>478</b>	<b>65</b>	<b>\$15,845,165</b>	<b>\$2,576,654</b>	<b>\$1,453,842</b>	<b>\$1,311,588</b>	<b>\$21,187,249</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

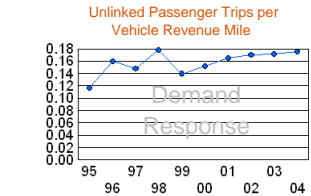
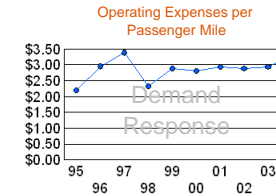
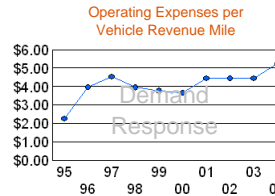
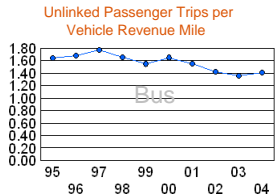
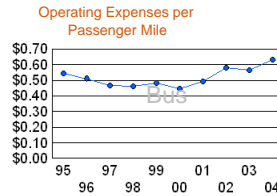
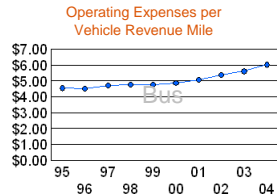


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,821,695	\$7,358,403	\$16,907,833	94,637,490	9,957,192	13,992,713	662,245	45.3	285	5.3	201	1.33	42%
Demand Response	\$12,746,753	\$348,235	\$3,125,692	3,855,234	2,436,197	428,678	155,927	N/A	154	4.5	96	N/A	60%
Vanpool	\$2,919,760	\$1,661,814	\$1,153,724	23,166,500	3,732,861	690,500	99,500	N/A	284	3.7	246	N/A	15%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.01	\$90.33	\$0.63	\$4.28	1.41	21.13
Demand Response	\$5.23	\$81.75	\$3.31	\$29.74	0.18	2.75
Vanpool	\$0.78	\$29.34	\$0.13	\$4.23	0.18	6.94



<sup>1</sup> Excludes data for purchased transportation reported separately