

# Spokane Transit Authority (STA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

### Service Area Statistics

Square Miles	142
Population	334,857

### Service Consumption

Annual Passenger Miles	40,676,978
Annual Unlinked Trips	8,299,300
Average Weekday Unlinked Trips	28,492
Average Saturday Unlinked Trips	12,161
Average Sunday Unlinked Trips	7,287

### Service Supplied

Annual Vehicle Revenue Miles	7,592,822
Annual Vehicle Revenue Hours	523,414
Vehicles Operated in Maximum Service	233
Vehicles Available for Maximum Service	269
Base Period Requirement	75

## Financial Information

Fare Revenues Earned \$5,716,583

Sources of Operating Funds Expended		
Fare Revenues	( 12%)	\$4,423,482
Local Funds	( 57%)	20,794,980
State Funds	( 1%)	400,746
Federal Assistance	( 27%)	10,074,611
Other Funds	( 3%)	999,246
<b>Total Operating Funds Expended</b>		<b>\$36,693,065</b>

Sources of Capital Funds Expended		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 68%)	2,777,314
Other Funds	( 32%)	1,293,101
<b>Total Capital Funds Expended</b>		<b>\$4,070,415</b>

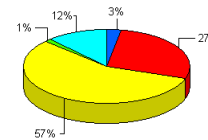
## Summary of Operating Expenses

Salary, Wages and Benefits	\$25,385,683
Materials and Supplies	4,067,990
Purchased Transportation	2,935,655
Other Operating Expenses	3,594,175
<b>Total Operating Expenses</b>	<b>\$35,983,503</b>
Reconciling Cash Expenditures	\$709,562

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$5,957	\$167,791	\$181,809	\$70,250	\$425,807
Demand Response	61	31	\$1,327,045	\$202,244	\$45,479	\$21,655	\$1,596,423
Light Rail	0	0	\$0	\$1,576,692	\$0	\$0	\$1,576,692
Vanpool	37	0	\$469,370	\$363	\$1,192	\$568	\$471,493
<b>Total</b>	<b>202</b>	<b>31</b>	<b>\$1,802,372</b>	<b>\$1,947,090</b>	<b>\$228,480</b>	<b>\$92,473</b>	<b>\$4,070,415</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

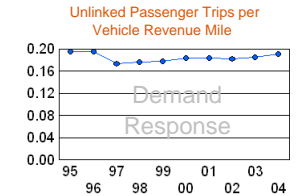
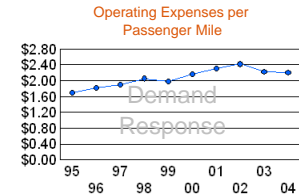
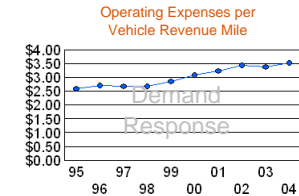
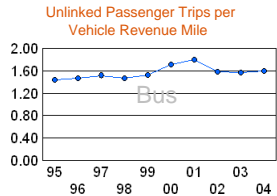
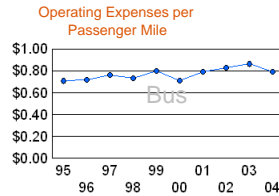
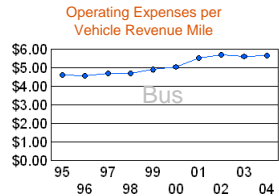


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,336,673	\$5,343,235	\$425,807	34,500,038	4,839,102	7,740,360	354,985	0.0	124	9.2	104	1.39	19%
Demand Response	\$8,425,940	\$192,004	\$1,596,423	3,816,653	2,401,305	456,969	158,491	N/A	101	6.1	92	N/A	10%
Vanpool	\$220,890	\$181,344	\$471,493	2,360,287	352,415	101,971	9,938	N/A	44	6.3	37	N/A	19%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.65	\$0.79	1.60
Demand Response	\$3.51	\$2.21	0.19
Vanpool	\$0.63	\$0.09	0.29



<sup>1</sup> Excludes data for purchased transportation reported separately