

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond
(206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,788,300

Service Consumption

Annual Passenger Miles	553,309,627 Q
Annual Unlinked Trips	102,088,497
Average Weekday Unlinked Trips	339,307
Average Saturday Unlinked Trips	170,301
Average Sunday Unlinked Trips	117,313

Service Supplied

Annual Vehicle Revenue Miles	64,645,765 Q
Annual Vehicle Revenue Hours	3,664,144 Q
Vehicles Operated in Maximum Service	2,615
Vehicles Available for Maximum Service	2,819
Base Period Requirement	704

Financial Information

Fare Revenues Earned \$85,883,551

Sources of Operating Funds Expended	
Fare Revenues (19%)	\$79,426,379
Local Funds (57%)	236,514,877
State Funds (1%)	3,598,955
Federal Assistance (8%)	31,254,360
Other Funds (15%)	62,261,424
Total Operating Funds Expended	\$413,055,995

Sources of Capital Funds Expended	
Local funds (54%)	\$128,653,314
State Funds (0%)	0
Federal Assistance (31%)	73,151,349
Other Funds (16%)	37,066,434
Total Capital Funds Expended	\$238,871,097

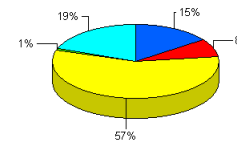
Summary of Operating Expenses

Salary, Wages and Benefits	\$276,128,586
Materials and Supplies	39,173,944
Purchased Transportation	36,794,623
Other Operating Expenses	53,215,317
Total Operating Expenses	\$405,312,470
Reconciling Cash Expenditures	\$7,743,525

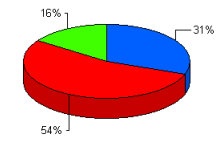
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,245	0	\$166,470,807	\$3,822,482	\$41,452,295	\$6,334,710	\$218,080,294
Demand Response	0	464	\$1,712,595	\$784,924	\$0	\$61,533	\$2,559,052
Light Rail	3	0	\$0	\$0	\$102,395	\$0	\$102,395
Trolleybus	157	0	\$900,560	\$748,843	\$11,362,268	\$897,855	\$13,909,526
Vanpool	746	0	\$3,866,117	\$292,181	\$0	\$61,532	\$4,219,830
Total	2,151	464	\$172,950,079	\$5,648,430	\$52,916,958	\$7,355,630	\$238,871,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended

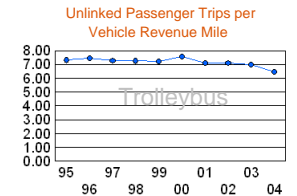
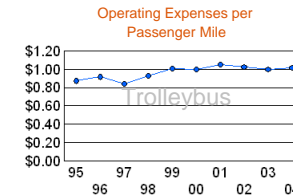
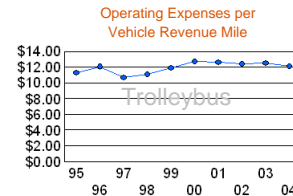
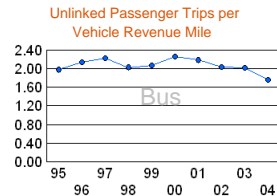
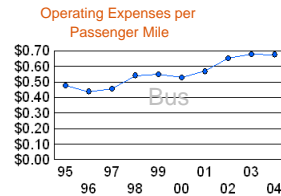
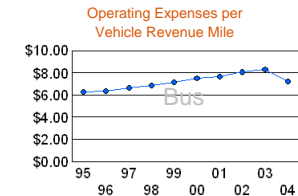


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$309,420,258Q	\$56,913,382	\$218,080,294	457,908,164 Q	42,855,558 Q	75,472,721	2,408,999 Q	242.7	1,250	4.5	1,245	1.66	0%
Trolleybus	\$42,675,704Q	\$16,683,220	\$13,909,526	42,091,766 Q	3,526,126 Q	22,777,516	367,525 Q	116.9	148	7.2	157	1.14	-6%
Demand Response	\$44,555,726Q	\$718,833	\$2,559,052	12,475,839	9,454,045	1,750,684	630,168	N/A	468	3.8	464	N/A	1%
Vanpool	\$7,234,031	\$4,884,622	\$4,219,830	40,424,523	8,767,157	1,688,996	246,316	N/A	948	3.0	746	N/A	27%
Light Rail	\$1,426,751Q	\$226,322	\$102,395	409,335	42,879	398,580	11,136	3.7	5	76.2	3	1.00	67%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.22 Q	\$128.44 Q	\$0.68 Q	\$4.10 Q	1.76 Q	31.33 Q
Trolleybus	\$12.10 Q	\$116.12 Q	\$1.01 Q	\$1.87 Q	6.46 Q	61.98 Q
Demand Response	\$4.71 Q	\$70.70 Q	\$3.57 Q	\$25.45 Q	0.19	2.78
Vanpool	\$0.83	\$29.37	\$0.18	\$4.28	0.19	6.86
Light Rail	\$33.27 Q	\$128.12 Q	\$3.49 Q	\$3.58 Q	9.30	35.79



¹ Excludes data for purchased transportation reported separately