

South Metro Area Rapid Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	227,074
Average Weekday Unlinked Trips	880
Average Saturday Unlinked Trips	66
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	374,104
Annual Vehicle Revenue Hours	16,060
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	28
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(77%)	1,534,170
State Funds	(5%)	107,562
Federal Assistance	(16%)	321,039
Other Funds	(1%)	25,848
Total Operating Funds Expended		\$1,988,619

Sources of Capital Funds Expended

Local funds	(10%)	\$15,968
State Funds	(5%)	8,016
Federal Assistance	(84%)	129,227
Other Funds	(0%)	0
Total Capital Funds Expended		\$153,211

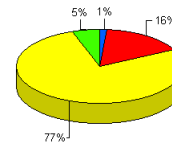
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,265,647
Materials and Supplies	201,210
Purchased Transportation	0
Other Operating Expenses	521,763
Total Operating Expenses	\$1,988,620
Reconciling Cash Expenditures	\$0

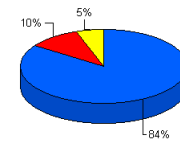
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$153,211	\$0	\$0	\$0	\$153,211
Total	13	0	\$153,211	\$0	\$0	\$0	\$153,211

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,776,165	\$0	\$0	0 W	339,560	201,420	14,028	0.0	23	6.8	10	1.11	130%
Demand Response	\$212,455	\$0	\$153,211	0 W	34,544	25,654	2,032	N/A	5	6.0	3	N/A	67%

Performance Measures

Service Efficiency

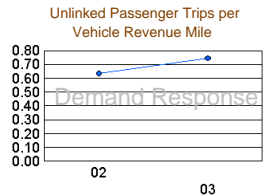
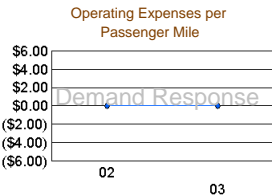
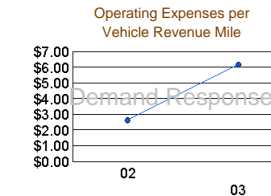
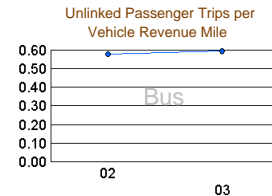
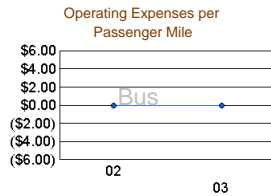
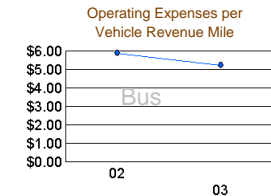
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.23	\$126.62
Demand Response	\$6.15	\$104.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$8.82
Demand Response	\$0.00 W	\$8.28

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.59	14.36
Demand Response	0.74	12.63



¹ Excludes data for purchased transportation reported separately