

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	462
Population	225,744

Service Consumption

Annual Passenger Miles	1,887,324
Annual Unlinked Trips	88,889
Average Weekday Unlinked Trips	649
Average Saturday Unlinked Trips	259
Average Sunday Unlinked Trips	252

Service Supplied

Annual Vehicle Revenue Miles	101,710
Annual Vehicle Revenue Hours	4,997
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	92
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$814,088
Sources of Operating Funds Expended	
Fare Revenues (56%)	\$814,088
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (44%)	642,273
Total Operating Funds Expended	\$1,456,361
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (15%)	1,238,986
Federal Assistance (85%)	6,801,532
Other Funds (0%)	0
Total Capital Funds Expended	\$8,040,518

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,026,447
Materials and Supplies	213,842
Purchased Transportation	0
Other Operating Expenses	628,580
Total Operating Expenses	\$1,868,869
Reconciling Cash Expenditures	\$(412,508)

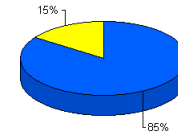
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	38	0	\$437,987	\$5,924,130	\$1,211,187	\$467,214	\$8,040,518

Sources of Operating Funds Expended



Sources of Capital Funds Expended

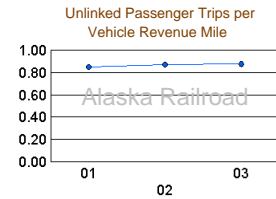
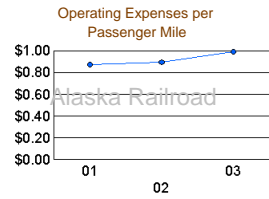
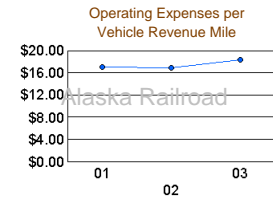


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$1,868,869	\$814,088	\$8,040,518	1,887,324	101,710	88,889	4,997	92.4	92	23.6	38	1.00	142%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Alaska Railroad	\$18.37	\$374.00	\$0.99	\$21.02	0.87	17.79



¹ Excludes data for purchased transportation reported separately