

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	18,972,495 Q
Annual Unlinked Trips	1,017,956
Average Weekday Unlinked Trips	5,237
Average Saturday Unlinked Trips	1,555
Average Sunday Unlinked Trips	994

Service Supplied

Annual Vehicle Revenue Miles	416,383
Annual Vehicle Revenue Hours	11,597
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	72
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$11,624,553
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$11,624,553
Local Funds (83%)	70,257,620
State Funds (0%)	0
Federal Assistance (0%)	89,080
Other Funds (3%)	2,291,154
Total Operating Funds Expended	\$84,262,407
Sources of Capital Funds Expended	
Local funds (93%)	\$369,175,821
State Funds (0%)	70,582
Federal Assistance (7%)	26,790,097
Other Funds (0%)	0
Total Capital Funds Expended	\$396,036,500

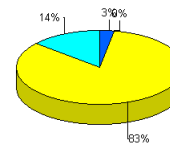
Summary of Operating Expenses

Salary, Wages and Benefits	\$911,289
Materials and Supplies	786,060
Purchased Transportation	43,638,127
Other Operating Expenses	15,072,688
Total Operating Expenses	\$60,408,164
Purchased Transportation Reported Separately	\$40,341,055
Reconciling Cash Expenditures	\$23,854,243

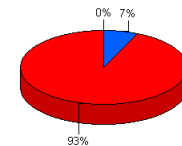
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$55,506,219	\$22,640,344	\$1,017,657	\$79,164,220
Commuter Rail	0	26	\$32,385,976	\$155,593,087	\$9,029,904	\$2,707,503	\$199,716,470
Light Rail	2	0	\$8,084,117	\$107,502,178	\$512,775	\$1,056,740	\$117,155,810
Trolleybus	0	0	\$0	\$0	\$0	\$0	\$0
Total	2	26	\$40,470,093	\$318,601,484	\$32,183,023	\$4,781,900	\$396,036,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended

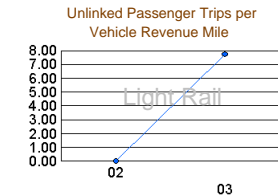
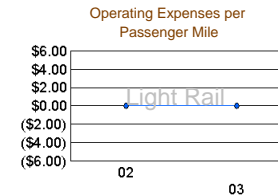
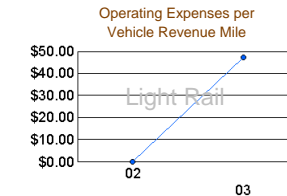
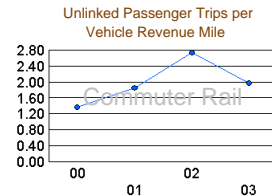
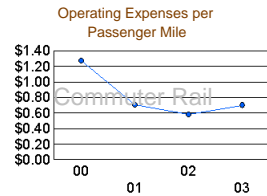
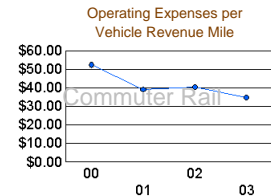


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$13,302,752	\$0	\$199,716,470	18,972,495	381,996	751,163	9,769	78.6	69	2.5	26	0	165%
Light Rail	\$1,627,564	\$0	\$117,155,810	0 W	34,387	266,793	1,828	3.6	3	1.0	2	1.00	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$34.82	\$1,361.73	\$0.70	\$17.71	1.97	76.89
Light Rail	\$47.33	\$890.35	\$0.00 W	\$6.10	7.76	145.95



¹ Excludes data for purchased transportation reported separately