

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	193,507,330
Annual Unlinked Trips	24,543,754
Average Weekday Unlinked Trips	71,448
Average Saturday Unlinked Trips	57,061
Average Sunday Unlinked Trips	56,319

Service Supplied

Annual Vehicle Revenue Miles	1,075,571
Annual Vehicle Revenue Hours	136,159
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	29
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$50,504,731
Sources of Operating Funds Expended		
Fare Revenues (32%)	\$50,504,731	
Local Funds (0%)	0	
State Funds (23%)	37,286,623	
Federal Assistance (0%)	0	
Other Funds (45%)	71,654,400	
Total Operating Funds Expended		\$159,445,754
Sources of Capital Funds Expended		
Local funds (0%)	\$110,055	
State Funds (80%)	67,373,480	
Federal Assistance (20%)	16,755,033	
Other Funds (0%)	0	
Total Capital Funds Expended		\$84,238,568

Summary of Operating Expenses

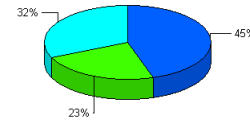
Salary, Wages and Benefits	\$103,942,255
Materials and Supplies	39,390,115
Purchased Transportation	0
Other Operating Expenses	16,113,384
Total Operating Expenses	\$159,445,754

Reconciling Cash Expenditures

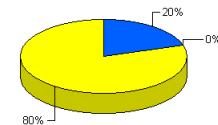
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	23	0	\$47,627,587	\$1,919,563	\$34,691,418	\$0	\$84,238,568

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$159,445,754	\$50,504,731	\$84,238,568	193,507,330	1,075,571	24,543,754	136,159	245.8	29	32.6	23	1.16	26%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$148.24

Operating Expense per Vehicle Revenue Hour

\$1,171.03

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.82

Operating Expense per Unlinked Passenger Trip

\$6.50

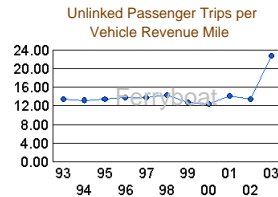
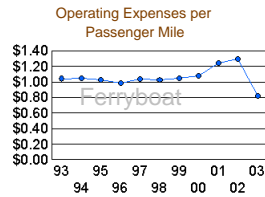
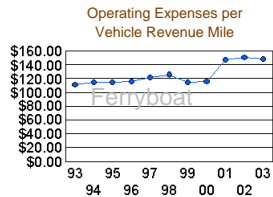
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

22.82

Unlinked Passenger Trips per Vehicle Revenue Hour

180.26



¹ Excludes data for purchased transportation reported separately