

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	128
Population	135,000

Service Consumption

Annual Passenger Miles	2,261,005
Annual Unlinked Trips	1,073,873
Average Weekday Unlinked Trips	4,304
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	857,357
Annual Vehicle Revenue Hours	77,339
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	41
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$636,746

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$636,746
Local Funds	(30%)	1,329,059
State Funds	(22%)	993,043
Federal Assistance	(34%)	1,500,042
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,458,890

Sources of Capital Funds Expended

Local funds	(35%)	\$32,414
State Funds	(0%)	0
Federal Assistance	(65%)	59,888
Other Funds	(0%)	0
Total Capital Funds Expended		\$92,302

Summary of Operating Expenses

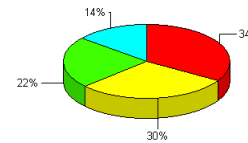
Salary, Wages and Benefits	\$2,131,010
Materials and Supplies	341,701
Purchased Transportation	0
Other Operating Expenses	1,002,226
Total Operating Expenses	\$3,474,937

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	48	\$0	\$0	\$0	\$32,414	\$32,414
Total	24	48	\$0	\$0	\$0	\$32,414	\$32,414

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,538,882	\$636,746	\$0	1,876,957	576,377	987,872	31,475	0.0	20	18.1	20	1.00	0%
Demand Response	\$936,055	\$0	\$32,414	384,048	280,980	86,001	45,864	N/A	21	7.0	52	N/A	-60%

Performance Measures

Service Efficiency

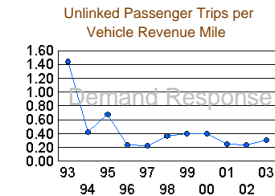
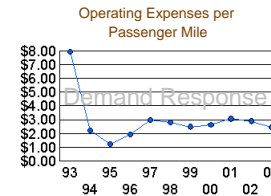
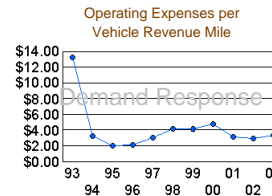
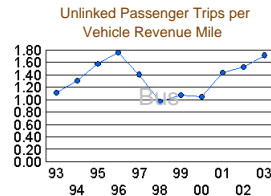
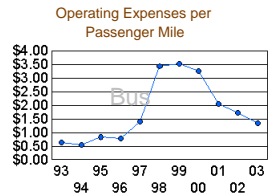
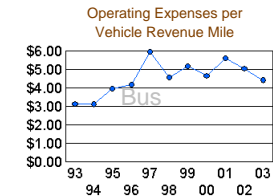
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.40	\$80.66
Demand Response	\$3.33	\$20.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.35	\$2.57
Demand Response	\$2.44	\$10.88

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.71	31.39
Demand Response	0.31	1.88



¹ Excludes data for purchased transportation reported separately