

Snohomish County Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Olsor
 (425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	294
Population	693,247

Service Consumption

Annual Passenger Miles	124,636,958
Annual Unlinked Trips	8,860,946
Average Weekday Unlinked Trips	31,577
Average Saturday Unlinked Trips	9,528
Average Sunday Unlinked Trips	5,293

Service Supplied

Annual Vehicle Revenue Miles	12,080,160
Annual Vehicle Revenue Hours	552,796
Vehicles Operated in Maximum Service	473
Vehicles Available for Maximum Service	617
Base Period Requirement	103

Financial Information

Fare Revenues Earned \$12,140,586

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$12,140,586
Local Funds	(0%)	0
State Funds	(62%)	42,023,883
Federal Assistance	(10%)	7,020,865
Other Funds	(9%)	6,355,479
Total Operating Funds Expended		\$67,540,813

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(28%)	5,815,988
Federal Assistance	(69%)	14,120,700
Other Funds	(3%)	574,206
Total Capital Funds Expended		\$20,510,894

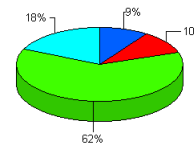
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,241,470
Materials and Supplies	5,474,777
Purchased Transportation	15,863,143
Other Operating Expenses	7,519,762
Total Operating Expenses	\$66,099,152
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Purchased Transportation Reported Separately	\$5,164,358
Reconciling Cash Expenditures	\$1,441,661

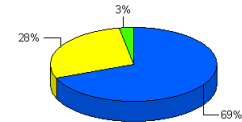
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	95	\$13,731,783	\$1,537,862	\$1,135,282	\$140,763	\$16,545,690
Demand Response	0	0	\$3,117,812	\$0	\$0	\$0	\$3,117,812
Vanpool	236	0	\$847,392	\$0	\$0	\$0	\$847,392
Total	378	95	\$17,696,987	\$1,537,862	\$1,135,282	\$140,763	\$20,510,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended

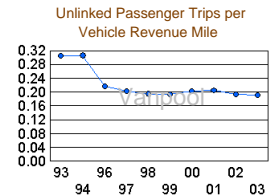
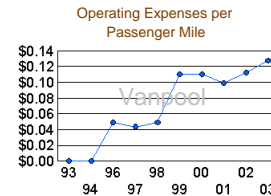
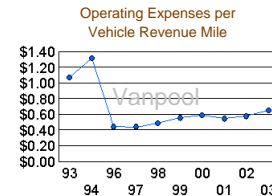
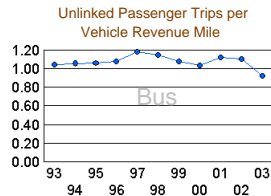
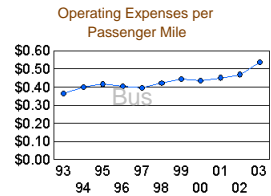
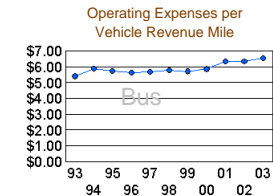


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,452,008	\$10,752,364	\$16,545,690	108,695,636	8,955,960	8,266,233	495,985	142.7	298	7.6	237	2.28	26%
Vanpool	\$2,033,904	\$1,253,852	\$847,392	15,941,322	3,124,200	594,713	56,811	N/A	319	4.0	236	N/A	35%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.53	\$117.85	\$0.54	\$7.07	0.92	16.67
Vanpool	\$0.65	\$35.80	\$0.13	\$3.42	0.19	10.47



¹ Excludes data for purchased transportation reported separately