

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	725,000

Service Consumption

Annual Passenger Miles	1,448,014
Annual Unlinked Trips	197,979
Average Weekday Unlinked Trips	530
Average Saturday Unlinked Trips	673
Average Sunday Unlinked Trips	475

Service Supplied

Annual Vehicle Revenue Miles	31,043
Annual Vehicle Revenue Hours	5,266
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$1,253,823
Sources of Operating Funds Expended	
Fare Revenues (77%)	\$1,253,823
Local Funds (10%)	157,513
State Funds (13%)	209,265
Federal Assistance (0%)	0
Other Funds (0%)	3,088
Total Operating Funds Expended	\$1,623,689
Sources of Capital Funds Expended	
Local funds (100%)	\$100,203
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$100,203

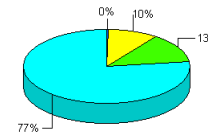
Summary of Operating Expenses

Salary, Wages and Benefits	\$103,046
Materials and Supplies	207,774
Purchased Transportation	575,957
Other Operating Expenses	736,912
Total Operating Expenses	\$1,623,689 Q
Reconciling Cash Expenditures	

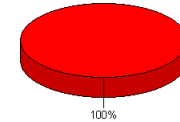
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$40,175	\$0	\$60,028	\$0	\$100,203

Sources of Operating Funds Expended



Sources of Capital Funds Expended



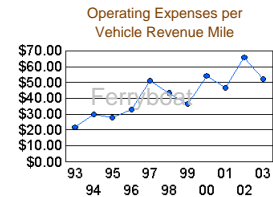
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$1,623,689Q	\$1,253,823	\$100,203	1,448,014	31,043	197,979	5,266	11.1	2	38.5	1	1.00	100%

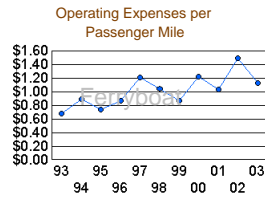
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

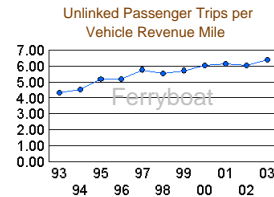


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.38

Unlinked Passenger Trips per Vehicle Revenue Hour

37.60

¹ Excludes data for purchased transportation reported separately