

### Salem Area Mass Transit District (Cherriots)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

**Service Area Statistics**

Square Miles	70
Population	207,229

**Service Consumption**

Annual Passenger Miles	16,321,195
Annual Unlinked Trips	5,374,348
Average Weekday Unlinked Trips	19,002
Average Saturday Unlinked Trips	9,441
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,342,864
Annual Vehicle Revenue Hours	223,773
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	103
Base Period Requirement	42

**Financial Information**

**Fare Revenues Earned** \$1,582,502

**Sources of Operating Funds Expended**

Fare Revenues	( 9%)	\$1,525,901
Local Funds	( 53%)	8,916,278
State Funds	( 20%)	3,377,488
Federal Assistance	( 15%)	2,559,916
Other Funds	( 3%)	476,130
<b>Total Operating Funds Expended</b>		<b>\$16,855,713</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$775,834
State Funds	( 0%)	0
Federal Assistance	( 80%)	3,103,334
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,879,168</b>

**Summary of Operating Expenses**

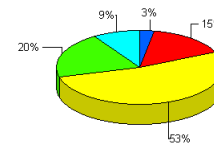
Salary, Wages and Benefits	\$11,748,769
Materials and Supplies	1,289,166
Purchased Transportation	2,331,690
Other Operating Expenses	1,486,088
<b>Total Operating Expenses</b>	<b>\$16,855,713 Q</b>

Reconciling Cash Expenditures

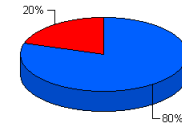
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$3,841,760	\$0	\$0	\$37,408	\$3,879,168
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>56</b>	<b>33</b>	<b>\$3,841,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,408</b>	<b>\$3,879,168</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

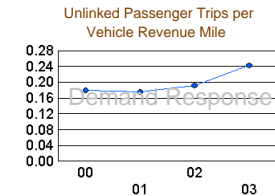
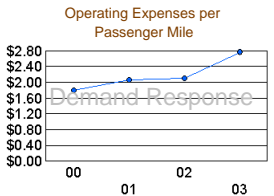
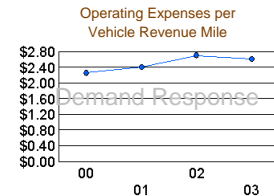
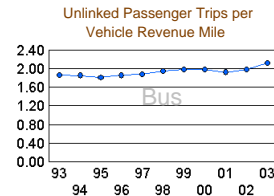
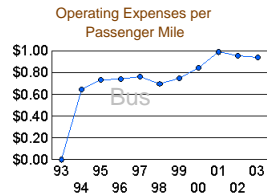
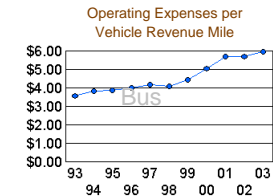


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,488,013	\$1,525,901	\$3,879,168	15,464,997	2,437,299	5,154,999	162,004	0.0	70	13.2	56	1.33	25%
Demand Response	\$2,367,700Q	\$56,601	\$0	856,198	905,565	219,349	61,769	N/A	33	0.0	33	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.94	\$0.94	2.12
Demand Response	\$2.61 Q	\$2.77 Q	0.24



<sup>1</sup> Excludes data for purchased transportation reported separately