

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	171
Population	306,220

Service Consumption

Annual Passenger Miles	37,854,565
Annual Unlinked Trips	6,905,040
Average Weekday Unlinked Trips	24,507
Average Saturday Unlinked Trips	9,651
Average Sunday Unlinked Trips	4,701

Service Supplied

Annual Vehicle Revenue Miles	4,948,748
Annual Vehicle Revenue Hours	314,405
Vehicles Operated in Maximum Service	135
Vehicles Available for Maximum Service	170
Base Period Requirement	47

Financial Information

Fare Revenues Earned

	\$3,618,254
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Sources of Operating Funds Expended

Fare Revenues	(14%)	\$3,618,254
Local Funds	(67%)	16,900,624
State Funds	(1%)	266,623
Federal Assistance	(12%)	3,118,463
Other Funds	(5%)	1,358,652
Total Operating Funds Expended		\$25,262,616

Sources of Capital Funds Expended

Local funds	(34%)	\$4,616,130
State Funds	(0%)	0
Federal Assistance	(66%)	8,908,836
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,524,966

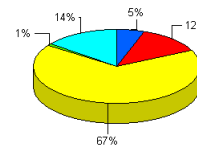
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,232,592
Materials and Supplies	2,355,978
Purchased Transportation	0
Other Operating Expenses	2,697,118
Total Operating Expenses	\$24,285,688
Reconciling Cash Expenditures	\$976,928

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$12,214,886	\$288,496	\$621,958	\$46,950	\$13,172,290
Demand Response	44	0	\$352,676	\$0	\$0	\$0	\$352,676
Vanpool	9	0	\$0	\$0	\$0	\$0	\$0
Total	135	0	\$12,567,562	\$288,496	\$621,958	\$46,950	\$13,524,966

Sources of Operating Funds Expended



Sources of Capital Funds Expended

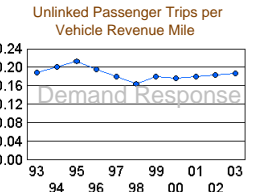
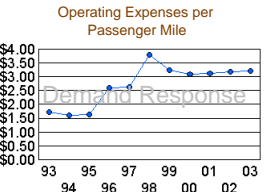
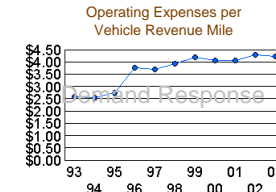
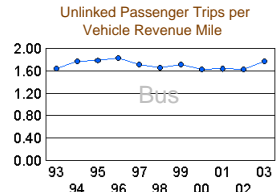
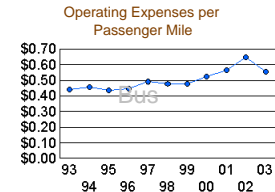
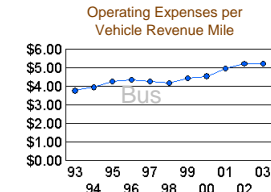


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,731,628	\$3,465,502	\$13,172,290	35,570,764	3,779,640	6,669,074	244,548	7.7	113	5.7	82	1.74	38%
Demand Response	\$4,489,742	\$84,458	\$352,676	1,395,737	1,064,508	199,524	66,634	N/A	48	7.2	44	N/A	9%
Vanpool	\$64,318	\$68,294	\$0	888,064	104,600	36,442	3,223	N/A	9	2.2	9	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.22	\$80.69	\$0.55	\$2.96	1.76	27.27
Demand Response	\$4.22	\$67.38	\$3.22	\$22.50	0.19	2.99
Vanpool	\$0.61	\$19.96	\$0.07	\$1.76	0.35	11.31



¹ Excludes data for purchased transportation reported separately