

City of Pocatello - Pocatello Regional Transit (PRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	62,498

Service Consumption

Annual Passenger Miles	2,342,132
Annual Unlinked Trips	489,744
Average Weekday Unlinked Trips	1,879
Average Saturday Unlinked Trips	275
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	465,102
Annual Vehicle Revenue Hours	37,806
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$248,442

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$248,442
Local Funds	(31%)	375,283
State Funds	(3%)	32,500
Federal Assistance	(43%)	522,722
Other Funds	(4%)	43,047
Total Operating Funds Expended		\$1,221,994

Sources of Capital Funds Expended

Local funds	(20%)	\$9,871
State Funds	(0%)	0
Federal Assistance	(80%)	39,486
Other Funds	(0%)	0
Total Capital Funds Expended		\$49,357

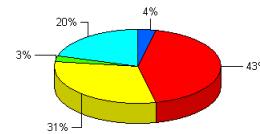
Summary of Operating Expenses

Salary, Wages and Benefits	\$791,147
Materials and Supplies	204,008
Purchased Transportation	0
Other Operating Expenses	129,470
Total Operating Expenses	\$1,124,625
Reconciling Cash Expenditures	\$97,369

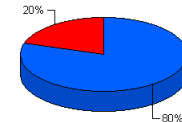
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$28,950	\$0	\$0	\$20,407	\$49,357
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$28,950	\$0	\$0	\$20,407	\$49,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$674,151	\$54,321	\$49,357	2,148,365	259,913	438,718	20,118	0.0	13	12.6	8	1.33	63%
Demand Response	\$450,474	\$194,121	\$0	193,767	205,189	51,026	17,688	N/A	8	2.8	6	N/A	33%

Performance Measures

Service Efficiency

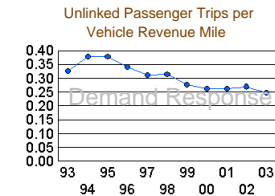
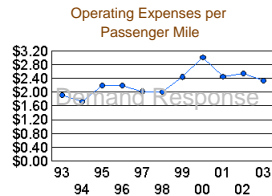
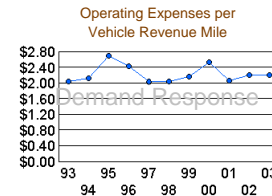
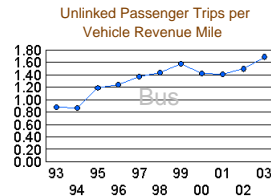
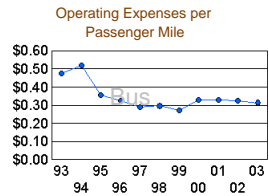
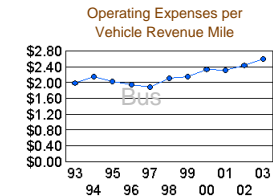
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.59	\$33.51
Demand Response	\$2.20	\$25.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.31	\$1.54
Demand Response	\$2.32	\$8.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	21.81
Demand Response	0.25	2.88



¹ Excludes data for purchased transportation reported separately