

Whatcom Transportation Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	172,080

Service Consumption

Annual Passenger Miles	9,580,288
Annual Unlinked Trips	3,173,159
Average Weekday Unlinked Trips	11,489
Average Saturday Unlinked Trips	4,244
Average Sunday Unlinked Trips	851

Service Supplied

Annual Vehicle Revenue Miles	1,958,806
Annual Vehicle Revenue Hours	136,920
Vehicles Operated in Maximum Service	123
Vehicles Available for Maximum Service	101
Base Period Requirement	20

Financial Information

Fare Revenues Earned

\$1,031,042

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$1,057,209
Local Funds	(87%)	12,647,952
State Funds	(2%)	237,500
Federal Assistance	(0%)	0
Other Funds	(4%)	646,089
Total Operating Funds Expended		\$14,588,750 Q

Sources of Capital Funds Expended

Local funds	(5%)	\$97,939
State Funds	(0%)	0
Federal Assistance	(27%)	574,933
Other Funds	(68%)	1,453,826
Total Capital Funds Expended		\$2,126,698

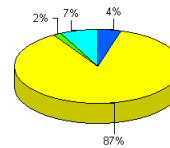
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,236,402
Materials and Supplies	1,270,839
Purchased Transportation	26,252
Other Operating Expenses	1,666,130
Total Operating Expenses	\$12,199,623 Q
Reconciling Cash Expenditures	\$2,389,127

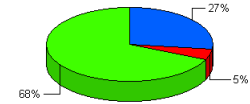
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$1,752,496	\$0	\$180,541	\$66,691	\$1,999,728
Demand Response	51	35	\$24,302	\$18,337	\$0	\$84,331	\$126,970
Total	88	35	\$1,776,798	\$18,337	\$180,541	\$151,022	\$2,126,698

Sources of Operating Funds Expended



Sources of Capital Funds Expended

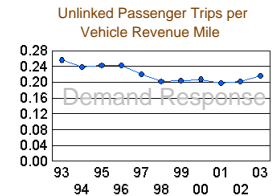
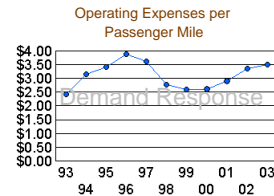
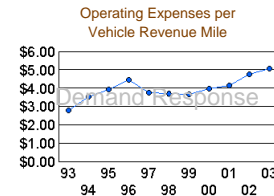
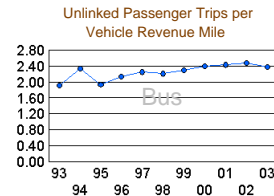
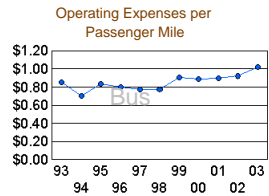
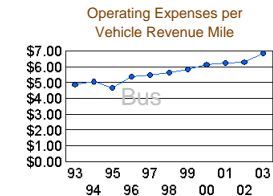


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,764,543	\$907,963	\$1,999,728	8,601,616	1,278,315	3,025,646	89,418	0.0	42	8.0	37	1.65	14%
Demand Response	\$3,435,080	\$123,079	\$126,970	978,672	680,491	147,513	47,502	N/A	59	3.3	86	N/A	-31%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.86	\$1.02	2.37
Demand Response	\$5.05	\$3.51	0.22



¹ Excludes data for purchased transportation reported separately