

# Ben Franklin Transit (BFT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Kennewick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

### Service Area Statistics

Square Miles	85
Population	153,851

### Service Consumption

Annual Passenger Miles	41,617,260
Annual Unlinked Trips	3,788,103
Average Weekday Unlinked Trips	13,727
Average Saturday Unlinked Trips	5,390
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	6,222,758
Annual Vehicle Revenue Hours	316,339
Vehicles Operated in Maximum Service	326
Vehicles Available for Maximum Service	348
Base Period Requirement	44

## Financial Information

### Fare Revenues Earned

	\$1,577,366
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### Sources of Operating Funds Expended

Fare Revenues	( 7%)	\$1,577,366
Local Funds	( 80%)	16,971,518
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 12%)	2,616,313
<b>Total Operating Funds Expended</b>		<b>\$21,165,197</b>

### Sources of Capital Funds Expended

Local funds	( 48%)	\$1,953,086
State Funds	( 0%)	0
Federal Assistance	( 52%)	2,087,971
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,041,057</b>

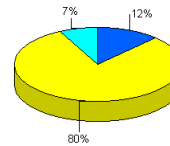
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,298,255
Materials and Supplies	2,251,641
Purchased Transportation	1,173,871
Other Operating Expenses	2,368,371
<b>Total Operating Expenses</b>	<b>\$17,092,138</b>
Reconciling Cash Expenditures	\$4,073,059

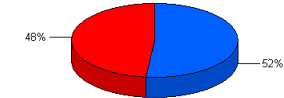
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$1,786,669	\$151,978	\$80,988	\$55	\$2,019,690
Demand Response	75	36	\$1,404,833	\$0	\$19,112	\$0	\$1,423,945
Vanpool	163	0	\$597,422	\$0	\$0	\$0	\$597,422
<b>Total</b>	<b>290</b>	<b>36</b>	<b>\$3,788,924</b>	<b>\$151,978</b>	<b>\$100,100</b>	<b>\$55</b>	<b>\$4,041,057</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

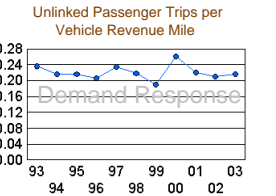
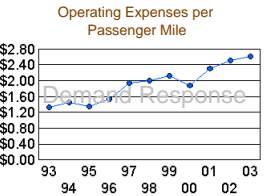
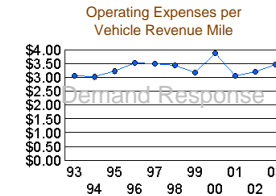
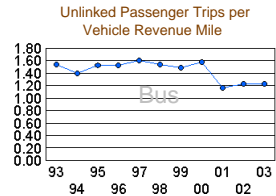
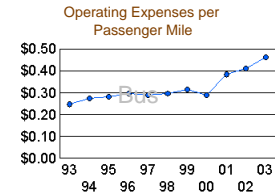
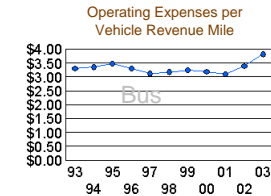


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,803,684	\$607,601	\$2,019,690	19,021,666	2,311,223	2,832,341	128,187	0.0	70	11.4	52	0.95	35%
Demand Response	\$7,200,350	\$163,377	\$1,423,945	2,751,539	2,081,333	448,244	119,336	N/A	115	5.7	111	N/A	4%
Vanpool	\$1,088,104	\$806,388	\$597,422	19,844,055	1,830,202	507,518	68,816	N/A	163	5.4	163	N/A	0%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.81	\$68.68	\$0.46	\$3.11	1.23	22.10
Demand Response	\$3.46	\$60.34	\$2.62	\$16.06	0.22	3.76
Vanpool	\$0.59	\$15.81	\$0.05	\$2.14	0.28	7.38



<sup>1</sup> Excludes data for purchased transportation reported separately