

Community Urban Bus Service (CUBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,486,057
Annual Unlinked Trips	366,692
Average Weekday Unlinked Trips	1,311
Average Saturday Unlinked Trips	622
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	341,270
Annual Vehicle Revenue Hours	29,885
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned

Fare Revenues	\$95,988
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Sources of Operating Funds Expended

Fare Revenues	(5%)	\$95,988
Local Funds	(66%)	1,156,266
State Funds	(0%)	0
Federal Assistance	(29%)	506,686
Other Funds	(0%)	4,587
Total Operating Funds Expended		\$1,763,527

Sources of Capital Funds Expended

Local funds	(20%)	\$131,449
State Funds	(0%)	0
Federal Assistance	(80%)	525,799
Other Funds	(0%)	0
Total Capital Funds Expended		\$657,248

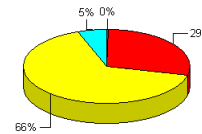
Summary of Operating Expenses

Salary, Wages and Benefits	\$691,675
Materials and Supplies	156,669
Purchased Transportation	495,049
Other Operating Expenses	420,134
Total Operating Expenses	\$1,763,527
Reconciling Cash Expenditures	\$0

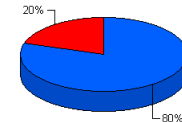
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$555,397	\$0	\$34,680	\$0	\$590,077
Demand Response	0	8	\$67,171	\$0	\$0	\$0	\$67,171
Total	5	8	\$622,568	\$0	\$34,680	\$0	\$657,248

Sources of Operating Funds Expended



Sources of Capital Funds Expended

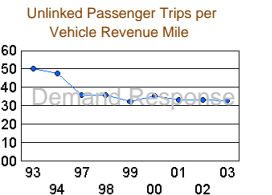
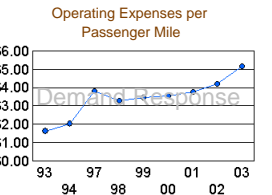
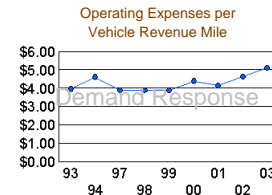
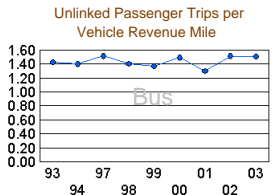
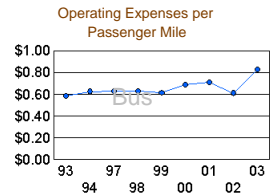
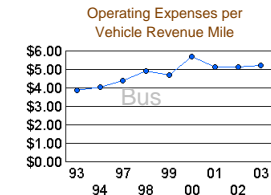


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,128,396	\$91,239	\$590,077	1,362,628	216,544	325,565	16,860	0.0	7	3.7	5	1.00	40%
Demand Response	\$635,131	\$4,749	\$67,171	123,429	124,726	41,127	13,025	N/A	8	3.8	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.21	\$0.83	1.50
Demand Response	\$5.09	\$5.15	0.33



¹ Excludes data for purchased transportation reported separately