

## Municipality of Anchorage - Public Transportation Department (People Mover)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

**Service Area Statistics**

Square Miles	77
Population	218,145

**Service Consumption**

Annual Passenger Miles	19,826,784
Annual Unlinked Trips	3,619,051
Average Weekday Unlinked Trips	12,446
Average Saturday Unlinked Trips	5,551
Average Sunday Unlinked Trips	2,602

**Service Supplied**

Annual Vehicle Revenue Miles	3,536,992
Annual Vehicle Revenue Hours	219,022
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	123
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$3,304,700

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$3,304,700
Local Funds	( 63%)	11,135,649
State Funds	( 10%)	1,685,357
Federal Assistance	( 6%)	1,053,553
Other Funds	( 2%)	365,439
<b>Total Operating Funds Expended</b>		<b>\$17,544,698</b>

**Sources of Capital Funds Expended**

Local funds	( 19%)	\$286,862
State Funds	( 5%)	79,738
Federal Assistance	( 75%)	1,123,081
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,489,681</b>

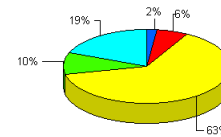
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,955,357
Materials and Supplies	1,658,865
Purchased Transportation	3,397,790
Other Operating Expenses	2,370,819
<b>Total Operating Expenses</b>	<b>\$17,382,831</b>
Reconciling Cash Expenditures	\$161,867

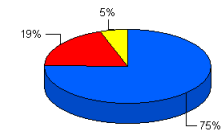
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$62,187	\$258,415	\$11,627	\$1,146,395	\$1,478,624
Demand Response	0	29	\$4,797	\$6,260	\$0	\$0	\$11,057
Vanpool	0	18	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>43</b>	<b>47</b>	<b>\$66,984</b>	<b>\$264,675</b>	<b>\$11,627</b>	<b>\$1,146,395</b>	<b>\$1,489,681</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

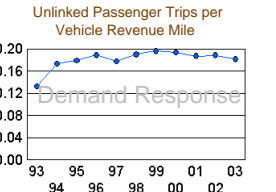
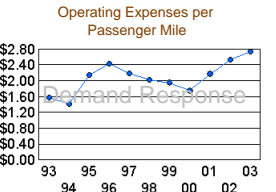
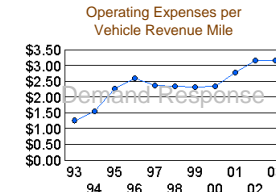
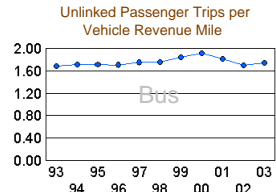
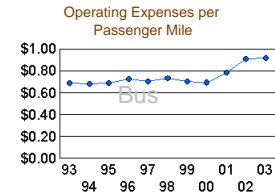
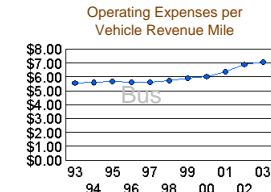


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,564,209	\$2,248,025	\$1,478,624	14,796,030	1,923,191	3,339,451	134,639	0.0	50	6.1	43	1.79	16%
Demand Response	\$3,425,188	\$759,715	\$11,057	1,254,532	1,081,943	196,021	70,143	N/A	46	3.4	29	N/A	59%
Vanpool	\$393,434	\$296,960	\$0	3,776,222	531,858	83,579	14,240	N/A	27	4.8	18	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.05	\$100.75	\$0.92	\$4.06	1.74	24.80
Demand Response	\$3.17	\$48.83	\$2.73	\$17.47	0.18	2.79
Vanpool	\$0.74	\$27.63	\$0.10	\$4.71	0.16	5.87



<sup>1</sup> Excludes data for purchased transportation reported separately