

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	4,386,674 Q
Annual Unlinked Trips	1,191,394
Average Weekday Unlinked Trips	4,611
Average Saturday Unlinked Trips	1,016
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,269,665
Annual Vehicle Revenue Hours	95,504
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	64
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$713,842
Sources of Operating Funds Expended	
Fare Revenues ( 11%)	\$713,842
Local Funds ( 49%)	3,219,491
State Funds ( 0%)	0
Federal Assistance ( 39%)	2,541,811
Other Funds ( 2%)	120,526
<b>Total Operating Funds Expended</b>	<b>\$6,595,670</b>
Sources of Capital Funds Expended	
Local funds ( 28%)	\$191,576
State Funds ( 0%)	0
Federal Assistance ( 72%)	493,091
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$684,667</b>

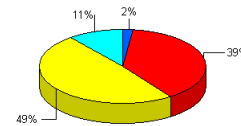
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,217,605
Materials and Supplies	609,331
Purchased Transportation	316,424
Other Operating Expenses	1,420,195
<b>Total Operating Expenses</b>	<b>\$6,563,555</b>
Reconciling Cash Expenditures	\$66,199

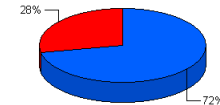
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	5	\$0	\$206,500	\$15,237	\$0	\$221,737
Demand Response	7	1	\$462,930	\$0	\$0	\$0	\$462,930
<b>Total</b>	<b>37</b>	<b>6</b>	<b>\$462,930</b>	<b>\$206,500</b>	<b>\$15,237</b>	<b>\$0</b>	<b>\$684,667</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

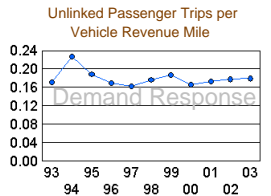
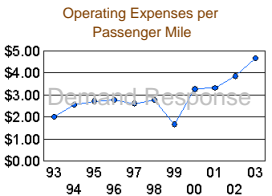
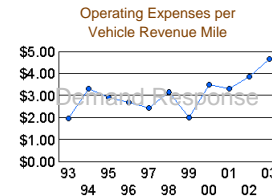
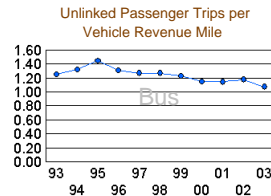
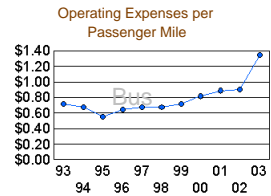
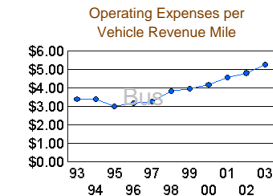


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,659,557	\$688,582	\$221,737	4,192,808 Q	1,075,799	1,156,661	80,508	0.0	55	6.7	35	1.84	57%
Demand Response	\$903,998	\$25,260	\$462,930	193,866	193,866	34,733	14,996	N/A	9	3.8	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.26	\$1.35 Q	1.08
Demand Response	\$4.66	\$4.66	0.18



<sup>1</sup> Excludes data for purchased transportation reported separately