

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	27,408,430
Annual Unlinked Trips	8,306,633
Average Weekday Unlinked Trips	28,382
Average Saturday Unlinked Trips	13,203
Average Sunday Unlinked Trips	6,813

Service Supplied

Annual Vehicle Revenue Miles	4,380,458
Annual Vehicle Revenue Hours	286,530
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	131
Base Period Requirement	69

Financial Information

Fare Revenues Earned \$4,727,872

Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$4,727,872
Local Funds	( 66%)	16,034,156
State Funds	( 7%)	1,727,596
Federal Assistance	( 2%)	414,595
Other Funds	( 6%)	1,383,505
<b>Total Operating Funds Expended</b>		<b>\$24,287,724</b>

Sources of Capital Funds Expended

Local funds	( 67%)	\$6,826,959
State Funds	( 1%)	86,639
Federal Assistance	( 32%)	3,258,839
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,172,437</b>

Summary of Operating Expenses

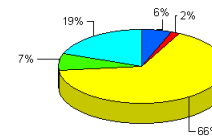
Salary, Wages and Benefits	\$19,024,082
Materials and Supplies	1,865,593
Purchased Transportation	1,681,738
Other Operating Expenses	1,716,311
<b>Total Operating Expenses</b>	<b>\$24,287,724</b>

Reconciling Cash Expenditures \$0

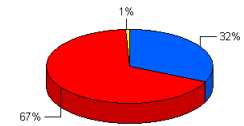
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$5,302,330	\$2,634,819	\$1,610,424	\$205,436	\$9,753,009
Demand Response	0	22	\$370,880	\$0	\$48,548	\$0	\$419,428
<b>Total</b>	<b>85</b>	<b>22</b>	<b>\$5,673,210</b>	<b>\$2,634,819</b>	<b>\$1,658,972</b>	<b>\$205,436</b>	<b>\$10,172,437</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

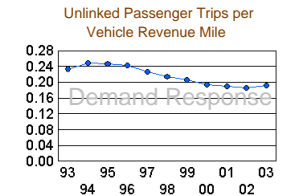
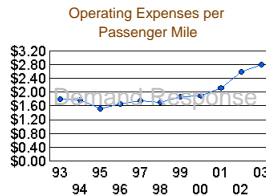
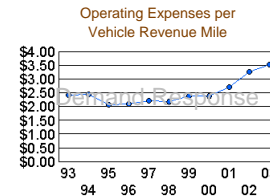
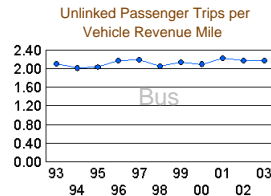
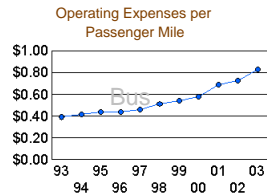
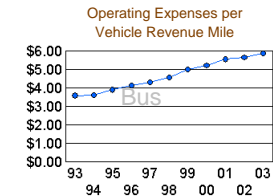


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,162,443	\$4,314,671	\$9,753,009	26,651,598	3,775,959	8,190,436	237,949	0.0	102	6.6	85	1.19	20%
Demand Response	\$2,125,281	\$413,201	\$419,428	756,832	604,499	116,197	48,581	N/A	29	5.3	22	N/A	32%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.87	\$0.83	2.17
Demand Response	\$3.52	\$2.81	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately