### ID Number: 0007 www.ltd.org 3500 East 17th Avenue Eugene, OR 97403

# Lane Transit District (LTD)

General Manager: Mr. Kenneth Hamm (541) 682-6100

\$19,024,082

1,865,593

1,681,738

1,716,311

\$0

\$24,287,724

General Information	

Unberined Area (UZA) Statistics 2000 Canau		
Urbanized Area (UZA) Statistics - 2000 Censu Eugene, OR		Service Consumption Annual Passenger Miles
Square Miles Population	68 224,049	Annual Unlinked Trips Average Weekday Unlink
Population Ranking out of 465 UZAs Other UZAs Served	138	Average Sunday Unlink

#### Service Area Statistics

Square Miles Population

68	Annual Passenger Miles	27,408,430
	Annual Unlinked Trips	8,306,633
224,049 138	Average Weekday Unlinked Trips	28,382
130	Average Saturday Unlinked Trips	13,203
	Average Sunday Unlinked Trips	6,813
	Service Supplied	
241	Annual Vehicle Revenue Miles	4,380,458
272,272	Annual Vehicle Revenue Hours	286,530
	Vehicles Operated in Maximum Service	107
	Vehicles Available for Maximum Service	131
	Base Period Requirement	69

Vehicles Operated in Maximum Service and Uses of Capital Funds

Fare Revenues Earned		\$4,727,872
Sources of Operating Fur	nds Expended	* .,. = . , =
Fare Revenues	(19%)	\$4,727,872
Local Funds	(66%)	16,034,156
State Funds	(7%)	1,727,596
Federal Assistance	(2%)	414,595
Other Funds	(6%)	1,383,505
Total Operating Funds E	\$24,287,724	
Sources of Capital Funds	Expended	
Local funds	(67%)	\$6,826,959
State Funds	(1%)	86,639
Federal Assistance	(32%)	3,258,839
Other Funds	( 0%)	C
Total Capital Funds Exp	\$10.172.437	

## Sources of Operating Funds Expended

L<sub>66%</sub>

# Sources of Capital Funds Expended

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Bus	85	0	\$5,302,330	\$2,634,819	\$1,610,424	\$205,436	\$9,753,009	19% -	1%
Demand Response	0	22	\$370,880	\$0	\$48,548	\$0	\$419,428		- 32%
Total	85	22	\$5,673,210	\$2,634,819	\$1,658,972	\$205,436	\$10,172,437	7%	

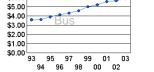
#### Modal Characteristics

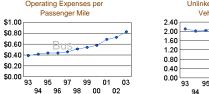
	Operating Expenses <sup>1</sup>	Fare Revenues 1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,162,443	\$4,314,671	\$9,753,009	26,651,598	3,775,959	8,190,436	237,949	0.0	102	6.6	85	1.19	20%
Demand Response	\$2,125,281	\$413,201	\$419,428	756,832	604,499	116,197	48,581	N/A	29	5.3	22	N/A	32%

#### Performance Measures

	Service Efficiency		Cost Effectivenes	SS	Service Effectiveness			
	Operating Expense	Operating Expense	Operating Expense	Operating Expense	Unlinked Passenger Trips	Unlinked Passenger Trips		
	per Vehicle Revenue Mile	per Vehicle Revenue Hour	per Passenger Mile	per Unlinked Passenger Trip	per Vehicle Revenue Mile	per Vehicle Revenue Hour		
Bus	\$5.87	\$93.14	\$0.83	\$2.71	2.17	34.42		
Demand Response	\$3.52	\$43.75	\$2.81	\$18.29	0.19	2.39		
St.00 <th< td=""><td>Operating Expenses per Passenger Mile</td><td>Unlinked Passenger Trips per Vehicle Revenue Mile</td><td>\$4.00 \$4.00   \$3.50 \$3.00   \$2.50 \$2.50   \$2.50 \$2.50   \$2.50 \$2.50   \$2.50 \$2.50   \$3.00 \$3.50   \$1.50 \$1.50   \$1.50 \$1.50   \$1.00 \$0.50</td><td>System Operating Expenses   evenue Mile Passenger 1   \$3.20 \$3.20   \$2.40 \$3.20   \$2.40 \$3.20   \$2.40 \$3.20   \$3.20 \$3.20   \$2.40 \$3.20   \$3.20 \$3.20   \$2.40 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20</td><td>Mile Vehicle Re</td><td>senger Trips per evenue Mile</td></th<>	Operating Expenses per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	\$4.00 \$4.00   \$3.50 \$3.00   \$2.50 \$2.50   \$2.50 \$2.50   \$2.50 \$2.50   \$2.50 \$2.50   \$3.00 \$3.50   \$1.50 \$1.50   \$1.50 \$1.50   \$1.00 \$0.50	System Operating Expenses   evenue Mile Passenger 1   \$3.20 \$3.20   \$2.40 \$3.20   \$2.40 \$3.20   \$2.40 \$3.20   \$3.20 \$3.20   \$2.40 \$3.20   \$3.20 \$3.20   \$2.40 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20   \$3.20 \$3.20	Mile Vehicle Re	senger Trips per evenue Mile		

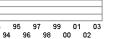
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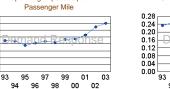




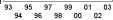


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Summary of Operating Expenses

Salary, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

**Total Operating Expenses** 

Reconciling Cash Expenditures

67% -

1 Excludes data for purchased transportation reported separately