

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

**Service Area Statistics**

Square Miles	24
Population	79,220

**Service Consumption**

Annual Passenger Miles	3,379,314
Annual Unlinked Trips	1,121,918
Average Weekday Unlinked Trips	3,996
Average Saturday Unlinked Trips	1,440
Average Sunday Unlinked Trips	38

**Service Supplied**

Annual Vehicle Revenue Miles	1,095,792
Annual Vehicle Revenue Hours	83,874
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	48
Base Period Requirement	13

**Financial Information**

**Fare Revenues Earned** \$434,234

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$411,111
Local Funds	( 64%)	3,101,374
State Funds	( 0%)	0
Federal Assistance	( 26%)	1,272,523
Other Funds	( 1%)	60,940
<b>Total Operating Funds Expended</b>		<b>\$4,845,948</b>

**Sources of Capital Funds Expended**

Local funds	( 82%)	\$178,594
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 18%)	37,984
<b>Total Capital Funds Expended</b>		<b>\$216,578</b>

**Summary of Operating Expenses**

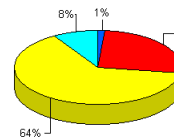
Salary, Wages and Benefits	\$2,355,649
Materials and Supplies	232,400
Purchased Transportation	823,520
Other Operating Expenses	1,434,379
<b>Total Operating Expenses</b>	<b>\$4,845,948</b>

Reconciling Cash Expenditures \$0

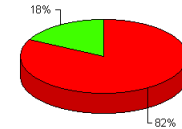
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$26,180	\$0	\$0	\$0	\$26,180
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Vanpool	9	0	\$190,398	\$0	\$0	\$0	\$190,398
<b>Total</b>	<b>23</b>	<b>17</b>	<b>\$216,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,578</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

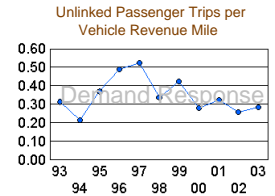
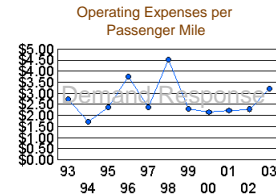
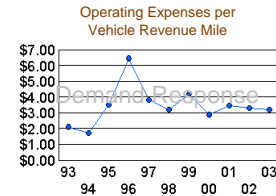
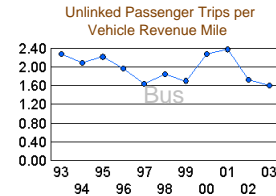
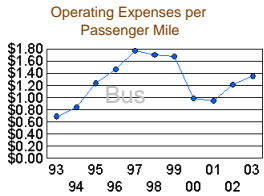
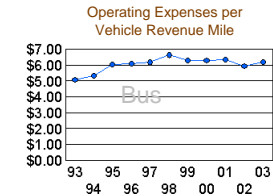


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,957,559	\$295,959	\$26,180	2,924,260	640,738	1,026,056	63,199	0.0	21	6.2	14	1.08	50%
Demand Response	\$823,520	\$60,350	\$0	256,094	256,094	73,302	15,875	N/A	17	7.8	17	N/A	0%
Vanpool	\$64,869	\$77,925	\$190,398	198,960	198,960	22,560	4,800	N/A	10	0.8	9	N/A	11%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.18	\$1.35	1.60
Demand Response	\$3.22	\$3.22	0.29
Vanpool	\$0.33	\$0.33	0.11



<sup>1</sup> Excludes data for purchased transportation reported separately