

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	95,990

Service Consumption

Annual Passenger Miles	6,938,050
Annual Unlinked Trips	2,005,505
Average Weekday Unlinked Trips	6,827
Average Saturday Unlinked Trips	3,159
Average Sunday Unlinked Trips	1,930

Service Supplied

Annual Vehicle Revenue Miles	1,380,636
Annual Vehicle Revenue Hours	116,855
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	54
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$1,018,853
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$1,018,853
Local Funds (60%)	6,639,210
State Funds (1%)	74,644
Federal Assistance (19%)	2,085,306
Other Funds (12%)	1,303,876
Total Operating Funds Expended	\$11,121,889
Sources of Capital Funds Expended	
Local funds (17%)	\$309,673
State Funds (1%)	19,217
Federal Assistance (82%)	1,496,897
Other Funds (0%)	0
Total Capital Funds Expended	\$1,825,787

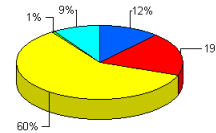
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,856,106
Materials and Supplies	620,268
Purchased Transportation	0
Other Operating Expenses	3,240,620
Total Operating Expenses	\$10,716,994
Reconciling Cash Expenditures	\$404,827

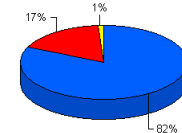
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$1,152,581	\$109,714	\$-29,066	\$7,444	\$1,240,673
Demand Response	13	0	\$564,037	\$19,217	\$0	\$1,860	\$585,114
Total	47	0	\$1,716,618	\$128,931	\$-29,066	\$9,304	\$1,825,787

Sources of Operating Funds Expended



Sources of Capital Funds Expended

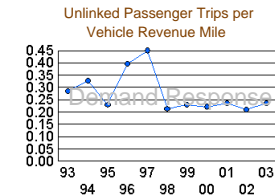
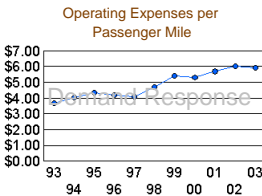
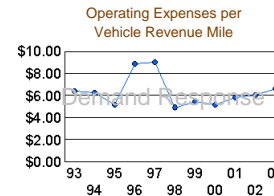
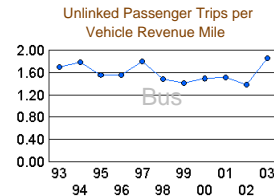
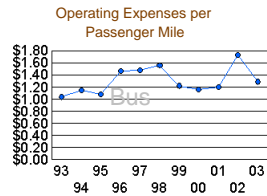
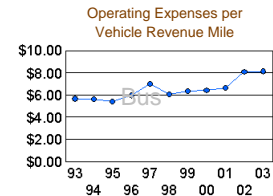


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,434,417	\$991,654	\$1,240,673	6,553,260	1,036,246	1,924,034	83,568	0.0	40	6.3	34	1.42	18%
Demand Response	\$2,282,577	\$27,199	\$585,114	384,790	344,390	81,471	33,287	N/A	14	6.1	13	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.14	\$100.93	\$1.29	\$4.38	1.86	23.02
Demand Response	\$6.63	\$68.57	\$5.93	\$28.02	0.24	2.45



¹ Excludes data for purchased transportation reported separately