

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	450
Population	679,815

**Service Consumption**

Annual Passenger Miles	122,457,811
Annual Unlinked Trips	14,331,875
Average Weekday Unlinked Trips	48,003
Average Saturday Unlinked Trips	23,659
Average Sunday Unlinked Trips	15,435

**Service Supplied**

Annual Vehicle Revenue Miles	15,687,598
Annual Vehicle Revenue Hours	890,156
Vehicles Operated in Maximum Service	522
Vehicles Available for Maximum Service	681
Base Period Requirement	146

**Financial Information**

**Fare Revenues Earned** \$11,504,290

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$8,937,798
Local Funds	( 0%)	10,344
State Funds	( 56%)	38,157,715
Federal Assistance	( 9%)	6,390,393
Other Funds	( 22%)	15,202,005
<b>Total Operating Funds Expended</b>		<b>\$68,698,255</b>

**Sources of Capital Funds Expended**

Local funds	( 8%)	\$478,396
State Funds	( 30%)	1,743,146
Federal Assistance	( 62%)	3,676,370
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,897,912</b>

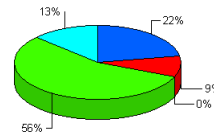
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$49,735,374
Materials and Supplies	7,214,089
Purchased Transportation	4,747,297
Other Operating Expenses	6,688,187
<b>Total Operating Expenses</b>	<b>\$68,384,947</b>
Reconciling Cash Expenditures	\$313,308

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	0	\$1,077,109	\$879,972	\$1,176,157	\$1,571,900	\$4,705,138
Demand Response	31	68	\$229,538	\$187,528	\$250,647	\$334,984	\$1,002,697
Vanpool	224	0	\$43,512	\$35,549	\$47,515	\$63,501	\$190,077
<b>Total</b>	<b>454</b>	<b>68</b>	<b>\$1,350,159</b>	<b>\$1,103,049</b>	<b>\$1,474,319</b>	<b>\$1,970,385</b>	<b>\$5,897,912</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

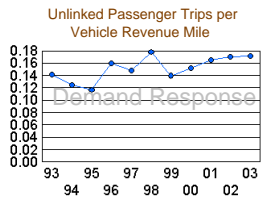
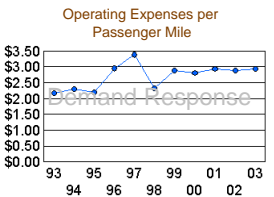
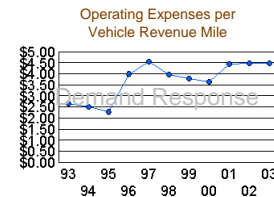
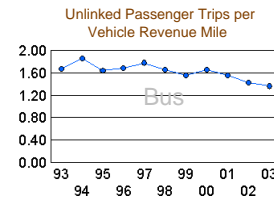
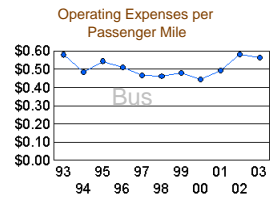
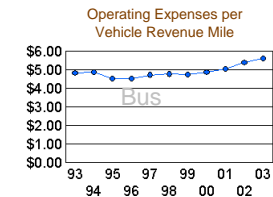


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,658,105	\$7,207,565	\$4,705,138	96,948,821	9,764,345	13,265,299	652,063	44.5	245	6.1	199	1.34	23%
Demand Response	\$11,164,730	\$262,558	\$1,002,697	3,806,522	2,501,501	429,832	155,137	N/A	166	4.1	99	N/A	68%
Vanpool	\$2,562,112	\$1,467,675	\$190,077	21,702,468	3,421,752	636,744	82,956	N/A	270	2.9	224	N/A	21%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.60	\$83.82	\$0.56	\$4.12	1.36	20.34
Demand Response	\$4.46	\$71.97	\$2.93	\$25.97	0.17	2.77
Vanpool	\$0.75	\$30.89	\$0.12	\$4.02	0.19	7.68



<sup>1</sup> Excludes data for purchased transportation reported separately