

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	334,858

Service Consumption

Annual Passenger Miles	37,242,978
Annual Unlinked Trips	8,061,642
Average Weekday Unlinked Trips	27,825
Average Saturday Unlinked Trips	11,599
Average Sunday Unlinked Trips	7,047

Service Supplied

Annual Vehicle Revenue Miles	7,604,491
Annual Vehicle Revenue Hours	520,994
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	259
Base Period Requirement	86

Financial Information

Fare Revenues Earned \$5,588,122

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$5,588,122
Local Funds (77%)	27,216,979
State Funds (0%)	47,016
Federal Assistance (4%)	1,265,000
Other Funds (4%)	1,336,453
Total Operating Funds Expended	\$35,453,570

Sources of Capital Funds Expended	
Local funds (22%)	\$2,210,421
State Funds (0%)	0
Federal Assistance (78%)	7,871,348
Other Funds (0%)	0
Total Capital Funds Expended	\$10,081,769

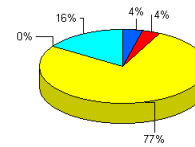
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,905,515
Materials and Supplies	3,868,405
Purchased Transportation	2,885,808
Other Operating Expenses	3,644,450
Total Operating Expenses	\$35,304,178
Reconciling Cash Expenditures	\$149,392

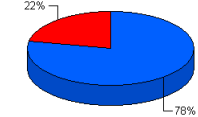
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	0	\$5,922,232	\$2,311,120	\$155,731	\$37,157	\$8,426,240
Demand Response	61	27	\$1,070	\$13,168	\$1,370	\$4,848	\$20,456
Light Rail	0	0	\$0	\$1,634,649	\$0	\$0	\$1,634,649
Vanpool	33	0	\$0	\$288	\$30	\$106	\$424
Total	202	27	\$5,923,302	\$3,959,225	\$157,131	\$42,111	\$10,081,769

Sources of Operating Funds Expended



Sources of Capital Funds Expended

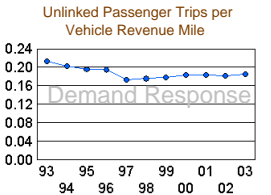
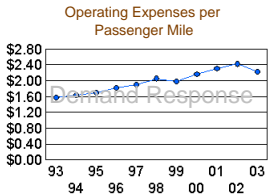
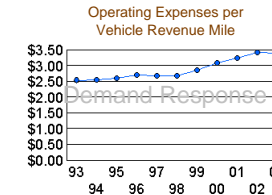
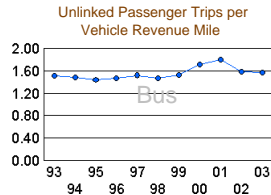
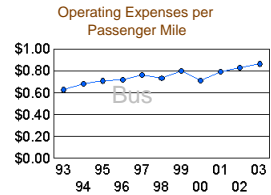
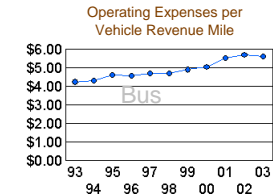


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,796,773	\$5,239,111	\$8,426,240	31,058,934	4,789,262	7,504,713	351,239	0.0	127	8.2	108	1.10	18%
Demand Response	\$8,325,355	\$189,254	\$20,456	3,727,667	2,462,488	454,503	159,421	N/A	98	6.5	88	N/A	11%
Vanpool	\$182,050	\$159,757	\$424	2,456,377	352,741	102,426	10,334	N/A	34	5.1	33	N/A	3%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.60	\$76.29	\$0.86	\$3.57	1.57	21.37
Demand Response	\$3.38	\$52.22	\$2.23	\$18.32	0.18	2.85
Vanpool	\$0.52	\$17.62	\$0.07	\$1.78	0.29	9.91



¹ Excludes data for purchased transportation reported separately