

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Darwin Campbell Wals
 (206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,774,300

Service Consumption

Annual Passenger Miles	532,406,507
Annual Unlinked Trips	98,547,887
Average Weekday Unlinked Trips	329,293
Average Saturday Unlinked Trips	159,549
Average Sunday Unlinked Trips	111,374

Service Supplied

Annual Vehicle Revenue Miles	57,013,513
Annual Vehicle Revenue Hours	3,976,491
Vehicles Operated in Maximum Service	2,626
Vehicles Available for Maximum Service	2,798
Base Period Requirement	693

Financial Information

Fare Revenues Earned \$75,485,244

Sources of Operating Funds Expended	
Fare Revenues (19%)	\$75,679,704
Local Funds (65%)	255,705,389
State Funds (0%)	851,188
Federal Assistance (6%)	22,542,434
Other Funds (10%)	39,124,538
Total Operating Funds Expended	\$393,903,253

Sources of Capital Funds Expended	
Local funds (64%)	\$71,976,152
State Funds (0%)	347,249
Federal Assistance (36%)	40,591,451
Other Funds (0%)	0
Total Capital Funds Expended	\$112,914,852

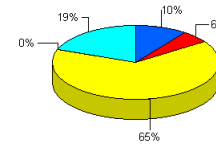
Summary of Operating Expenses

Salary, Wages and Benefits	\$262,549,767
Materials and Supplies	39,180,222
Purchased Transportation	34,203,475
Other Operating Expenses	52,795,765
Total Operating Expenses	\$388,729,229
Reconciling Cash Expenditures	\$5,174,021

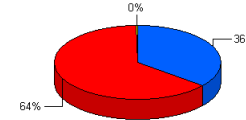
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,183	0	\$31,484,939	\$6,657,525	\$45,638,361	\$4,809,095	\$88,589,920
Demand Response	0	379	\$1,776,830	\$2,197,805	\$0	\$141,218	\$4,115,853
Light Rail	3	0	\$0	\$0	\$1,496	\$0	\$1,496
Trolleybus	167	0	\$3,082,449	\$870,393	\$10,986,101	\$732,974	\$15,671,917
Vanpool	894	0	\$3,500,870	\$898,294	\$0	\$136,502	\$4,535,666
Total	2,247	379	\$39,845,088	\$10,624,017	\$56,625,958	\$5,819,789	\$112,914,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended

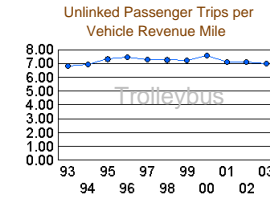
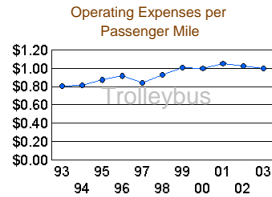
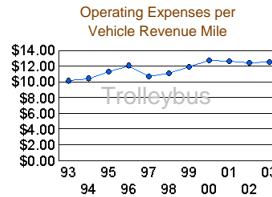
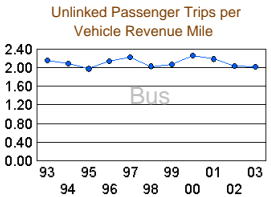
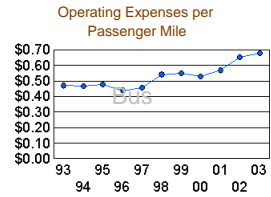
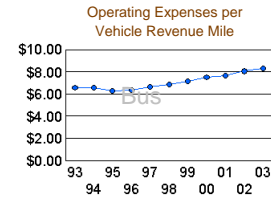


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$294,146,010	\$52,181,801	\$88,589,920	433,019,222	35,216,587	71,009,626	2,641,815	252.1	1,183	6.6	1,183	1.68	0%
Trolleybus	\$42,331,347	\$17,695,832	\$15,671,917	42,467,497	3,385,213	23,679,298	462,287	116.9	167	10.5	167	1.18	0%
Demand Response	\$43,530,523	\$527,979	\$4,115,853	11,780,323	9,371,221	1,661,625	610,993	N/A	399	3.1	379	N/A	5%
Vanpool	\$7,299,846	\$4,860,704	\$4,535,666	44,729,220	8,997,627	1,793,748	250,266	N/A	1,044	3.7	894	N/A	17%
Light Rail	\$1,421,503	\$218,928	\$1,496	410,245	42,865	403,590	11,130	3.7	5	75.2	3	1.00	67%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.35	\$111.34	\$0.68	\$4.14	2.02	26.88
Trolleybus	\$12.50	\$91.57	\$1.00	\$1.79	6.99	51.22
Demand Response	\$4.65	\$71.25	\$3.70	\$26.20	0.18	2.72
Vanpool	\$0.81	\$29.17	\$0.16	\$4.07	0.20	7.17
Light Rail	\$33.16	\$127.72	\$3.47	\$3.52	9.42	36.26



¹ Excludes data for purchased transportation reported separately