

## South Metro Area Rapid Transit (SMART)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

#### Service Area Statistics

Square Miles	80
Population	19,170

#### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	212,004
Average Weekday Unlinked Trips	806
Average Saturday Unlinked Trips	87
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	362,647
Annual Vehicle Revenue Hours	17,093
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	27
Base Period Requirement	9

### Financial Information

**Fare Revenues Earned** \$0

#### Sources of Operating Funds Expended

Fare Revenues	( 0%)	\$0
Local Funds	( 89%)	1,796,336
State Funds	( 0%)	9,635
Federal Assistance	( 10%)	196,796
Other Funds	( 1%)	22,571
<b>Total Operating Funds Expended</b>		<b>\$2,025,338</b>

#### Sources of Capital Funds Expended

Local funds	( 17%)	\$138,924
State Funds	( 0%)	0
Federal Assistance	( 83%)	657,316
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$796,240</b>

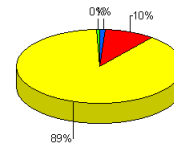
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,019,624
Materials and Supplies	229,052
Purchased Transportation	0
Other Operating Expenses	776,662
<b>Total Operating Expenses</b>	<b>\$2,025,338</b>
Reconciling Cash Expenditures	\$0

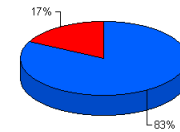
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$777,124	\$0	\$19,116	\$0	\$796,240
<b>Total</b>	<b>12</b>	<b>0</b>	<b>\$777,124</b>	<b>\$0</b>	<b>\$19,116</b>	<b>\$0</b>	<b>\$796,240</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,938,075	\$0	\$0	0 W	329,271	190,799	15,366	0.0	22	5.1	9	1.00	144%
Demand Response	\$87,263	\$0	\$796,240	0 W	33,376	21,205	1,727	N/A	5	5.0	3	N/A	67%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.89	\$0.00 W	0.58
Demand Response	\$2.61	\$0.00 W	0.64

Note: First year reporting

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<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service