

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Idaho Falls, ID	
Square Miles	31
Population	66,973
Population Ranking out of 465 UZAs	361
Other UZAs Served	

**Service Area Statistics**

Square Miles	70
Population	70,932

**Service Consumption**

Annual Passenger Miles	0
Annual Unlinked Trips	68,540
Average Weekday Unlinked Trips	380
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	259,525
Annual Vehicle Revenue Hours	23,424
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	22
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$173,870

**Sources of Operating Funds Expended**

Fare Revenues	( 33%)	\$173,870
Local Funds	( 32%)	166,371
State Funds	( 0%)	0
Federal Assistance	( 35%)	180,010
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$520,251</b>

**Sources of Capital Funds Expended**

Local funds	( 18%)	\$46,568
State Funds	( 0%)	0
Federal Assistance	( 82%)	218,197
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$264,765</b>

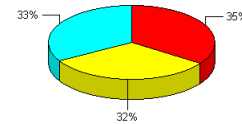
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$58,174
Materials and Supplies	9,182
Purchased Transportation	425,501
Other Operating Expenses	8,879
<b>Total Operating Expenses</b>	<b>\$501,736</b>
Reconciling Cash Expenditures	\$18,515

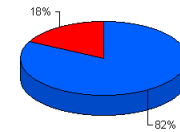
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	4	\$264,765	\$0	\$0	\$0	\$264,765
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>3</b>	<b>17</b>	<b>\$264,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,765</b>

**Sources of Operating Funds Expended**



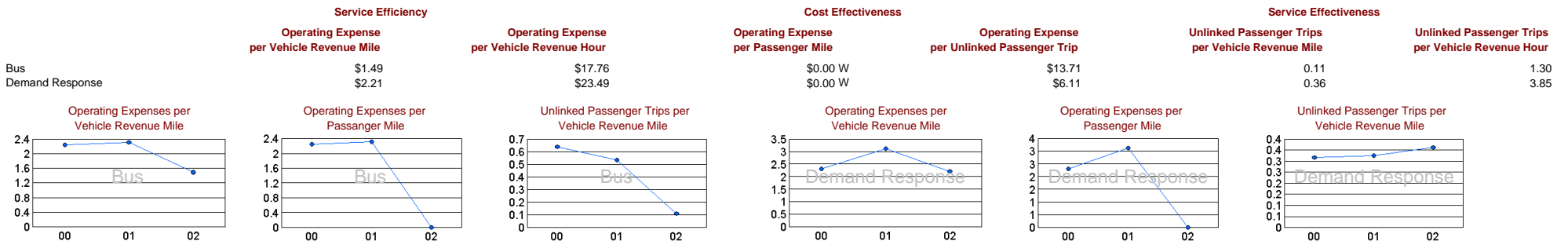
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$150,005	\$33,278	\$264,765	0 W	100,416	10,941	8,448	0.0	9	0.0	7	1.00	29%
Demand Response	\$351,731	\$140,592	\$0	0 W	159,109	57,599	14,976	N/A	13	0.0	13	N/A	0%

**Performance Measures**



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service