

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	462
Population	225,744

Service Consumption

Annual Passenger Miles	1,849,590
Annual Unlinked Trips	84,666
Average Weekday Unlinked Trips	599
Average Saturday Unlinked Trips	246
Average Sunday Unlinked Trips	242

Service Supplied

Annual Vehicle Revenue Miles	97,142
Annual Vehicle Revenue Hours	4,731
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	92
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$725,212

Sources of Operating Funds Expended

Fare Revenues	(52%)	\$725,212
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(48%)	657,472
Total Operating Funds Expended		\$1,382,684

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(16%)	1,074,957
Federal Assistance	(84%)	5,726,452
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,801,409

Summary of Operating Expenses

Salary, Wages and Benefits	\$962,799
Materials and Supplies	208,003
Purchased Transportation	0
Other Operating Expenses	480,487
Total Operating Expenses	\$1,651,289
Reconciling Cash Expenditures	\$(104,587)

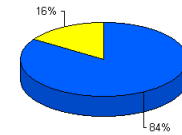
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	33	0	\$238,232	\$4,938,881	\$1,349,108	\$275,188	\$6,801,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended



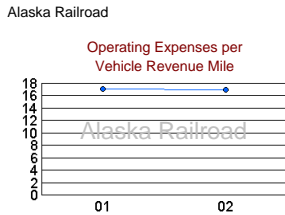
Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$1,651,289	\$725,212	\$6,801,409	1,849,590	97,142	84,666	4,731	92.4	92	22.8	33	1.00	179%

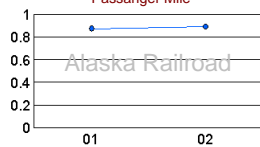
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

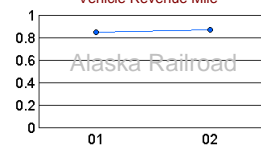


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service