

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,015
Population	2,600,000

Service Consumption

Annual Passenger Miles	20,592,485
Annual Unlinked Trips	817,405
Average Weekday Unlinked Trips	3,082
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	298,484
Annual Vehicle Revenue Hours	7,595
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$9,225,387

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$9,225,387
Local Funds	(68%)	78,995,025
State Funds	(0%)	11,389
Federal Assistance	(0%)	45,885
Other Funds	(24%)	28,057,377
Total Operating Funds Expended		\$116,335,063

Sources of Capital Funds Expended

Local funds	(72%)	\$196,984,796
State Funds	(0%)	0
Federal Assistance	(28%)	78,031,085
Other Funds	(0%)	0
Total Capital Funds Expended		\$275,015,881

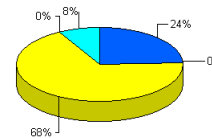
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	44,896,596
Other Operating Expenses	7,985,336
Total Operating Expenses	\$52,881,932
Purchased Transportation Reported Separately	\$40,829,611
Reconciling Cash Expenditures	\$65,029,061

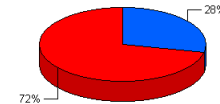
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$44,990,379	\$151,914	\$45,142,293
Commuter Rail	0	21	\$13,506,824	\$0	\$95,621,815	\$1,480,347	\$110,608,986
Light Rail	0	0	\$3,772,101	\$106,263,780	\$9,070,685	\$158,035	\$119,264,601
Trolleybus	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$17,278,925	\$106,263,780	\$149,682,879	\$1,790,296	\$275,015,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,052,321	\$1,575,929	\$110,608,986	20,592,485	298,484	817,405	7,595	78.6	31	1.4	21	0	48%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$40.38

Operating Expense per Vehicle Revenue Hour

\$1,586.88

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.59

Operating Expense per Unlinked Passenger Trip

\$14.74

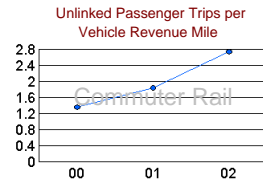
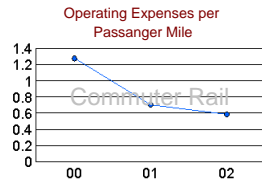
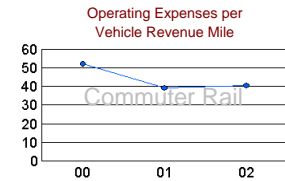
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.74

Unlinked Passenger Trips per Vehicle Revenue Hour

107.62



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service