

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	125,302,428
Annual Unlinked Trips	14,489,277
Average Weekday Unlinked Trips	42,136
Average Saturday Unlinked Trips	33,598
Average Sunday Unlinked Trips	33,550

Service Supplied

Annual Vehicle Revenue Miles	1,075,590
Annual Vehicle Revenue Hours	137,791
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$26,526,214

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$26,526,214
Local Funds	(0%)	0
State Funds	(32%)	51,796,024
Federal Assistance	(0%)	0
Other Funds	(52%)	83,990,481
Total Operating Funds Expended		\$162,312,719

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(90%)	68,656,140
Federal Assistance	(10%)	7,697,613
Other Funds	(0%)	0
Total Capital Funds Expended		\$76,353,753

Summary of Operating Expenses

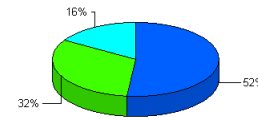
Salary, Wages and Benefits	\$104,826,289
Materials and Supplies	39,121,191
Purchased Transportation	0
Other Operating Expenses	18,365,239
Total Operating Expenses	\$162,312,719

Reconciling Cash Expenditures \$0

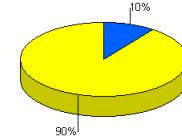
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$36,470,688	\$281,737	\$39,449,110	\$152,216	\$76,353,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$162,312,719	\$26,526,214	\$76,353,751	125,302,428	1,075,590	14,489,277	137,791	245.8	29	31.6	22	0	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$150.91

Operating Expense per Vehicle Revenue Hour

\$1,177.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.30

Operating Expense per Unlinked Passenger Trip

\$11.20

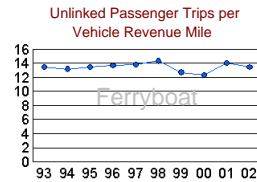
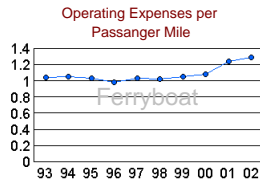
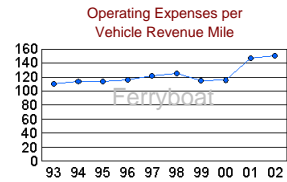
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

13.47

Unlinked Passenger Trips per Vehicle Revenue Hour

105.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service