

## Snohomish County Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /  
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Olsor  
 (425) 348-7100

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

#### Service Area Statistics

Square Miles	292
Population	676,230

#### Service Consumption

Annual Passenger Miles	124,289,393
Annual Unlinked Trips	9,384,102
Average Weekday Unlinked Trips	33,970
Average Saturday Unlinked Trips	8,791
Average Sunday Unlinked Trips	4,904

#### Service Supplied

Annual Vehicle Revenue Miles	11,284,395
Annual Vehicle Revenue Hours	485,864
Vehicles Operated in Maximum Service	473
Vehicles Available for Maximum Service	635
Base Period Requirement	103

### Financial Information

**Fare Revenues Earned** \$12,692,509

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 22%)	\$12,692,509
Local Funds	( 0%)	0
State Funds	( 55%)	32,301,556
Federal Assistance	( 10%)	5,779,749
Other Funds	( 14%)	8,165,337
<b>Total Operating Funds Expended</b>		<b>\$58,939,151</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 35%)	38,968
Federal Assistance	( 65%)	72,777
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$111,745</b>

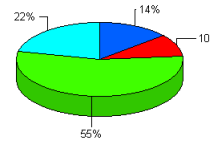
### Summary of Operating Expenses

Salary, Wages and Benefits	\$32,477,561
Materials and Supplies	4,161,250
Purchased Transportation	14,771,704
Other Operating Expenses	5,901,049
<b>Total Operating Expenses</b>	<b>\$57,311,564</b>
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Purchased Transportation Reported Separately	\$4,806,803
Reconciling Cash Expenditures	\$1,627,587

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	96	\$0	\$0	\$72,114	\$36,712	\$108,826
Demand Response	0	0	\$0	\$0	\$0	\$2,919	\$2,919
Vanpool	256	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>377</b>	<b>96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,114</b>	<b>\$39,631</b>	<b>\$111,745</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

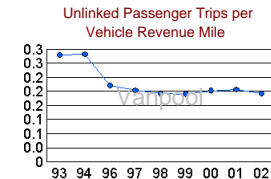
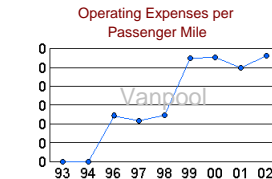
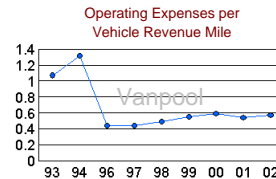
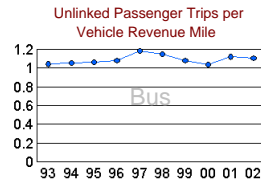
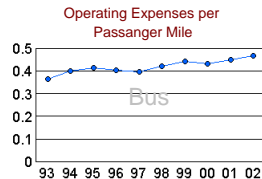
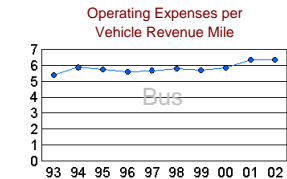
	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$50,168,168	\$11,226,304	\$108,826	107,120,213	7,917,930	8,732,097	424,492	142.7	308	7.7	217	2.11	42%
Vanpool	\$1,932,745	\$1,336,713	\$0	17,169,180	3,366,465	652,005	61,372	N/A	327	4.3	256	N/A	28%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.34	\$0.47	1.10
Vanpool	\$0.57	\$0.11	0.19

	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$118.18	\$5.75	20.57
Vanpool	\$31.49	\$2.96	10.62



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service