

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	725,000

Service Consumption

Annual Passenger Miles	1,401,734
Annual Unlinked Trips	191,233
Average Weekday Unlinked Trips	516
Average Saturday Unlinked Trips	644
Average Sunday Unlinked Trips	446

Service Supplied

Annual Vehicle Revenue Miles	31,724
Annual Vehicle Revenue Hours	5,395
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$1,220,552

Sources of Operating Funds Expended

Fare Revenues	(48%)	\$1,220,552
Local Funds	(29%)	726,500
State Funds	(8%)	199,519
Federal Assistance	(0%)	0
Other Funds	(15%)	384,003
Total Operating Funds Expended		\$2,530,574

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	21,523
Total Capital Funds Expended		\$21,523

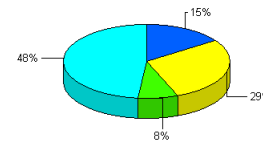
Summary of Operating Expenses

Salary, Wages and Benefits	\$127,164
Materials and Supplies	144,737
Purchased Transportation	565,752
Other Operating Expenses	1,250,731
Total Operating Expenses	\$2,088,384
Reconciling Cash Expenditures	\$442,189

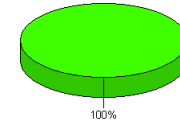
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$0	\$0	\$19,963	\$1,560	\$21,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,088,384	\$1,220,552	\$21,523	1,401,734	31,724	191,233	5,395	11.1	2	37.5	1	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$65.83

Operating Expense per Vehicle Revenue Hour

\$387.10

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.49

Operating Expense per Unlinked Passenger Trip

\$10.92

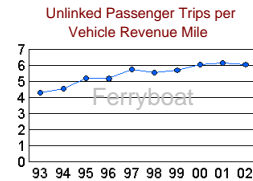
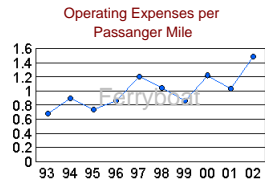
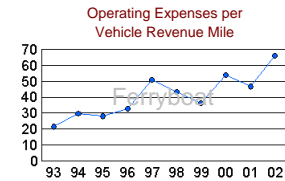
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.03

Unlinked Passenger Trips per Vehicle Revenue Hour

35.45



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service