

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	207,229

Service Consumption

Annual Passenger Miles	14,717,299
Annual Unlinked Trips	4,829,278
Average Weekday Unlinked Trips	16,966
Average Saturday Unlinked Trips	9,033
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,727,946
Annual Vehicle Revenue Hours	187,119
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	87
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$1,464,637

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$1,464,637
Local Funds	(47%)	6,828,266
State Funds	(26%)	3,756,768
Federal Assistance	(14%)	2,097,917
Other Funds	(3%)	380,179
Total Operating Funds Expended		\$14,527,767

Sources of Capital Funds Expended

Local funds	(94%)	\$373,055
State Funds	(0%)	0
Federal Assistance	(6%)	24,037
Other Funds	(0%)	0
Total Capital Funds Expended		\$397,092

Summary of Operating Expenses

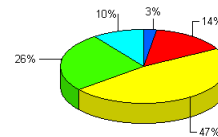
Salary, Wages and Benefits	\$10,505,000
Materials and Supplies	1,374,064
Purchased Transportation	878,761
Other Operating Expenses	1,769,969
Total Operating Expenses	\$14,527,794

Reconciling Cash Expenditures \$0

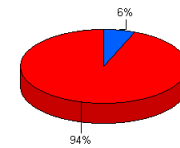
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$0	\$367,046	\$30,046	\$397,092
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	70	12	\$0	\$0	\$367,046	\$30,046	\$397,092

Sources of Operating Funds Expended



Sources of Capital Funds Expended

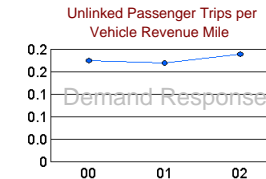
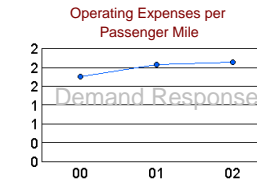
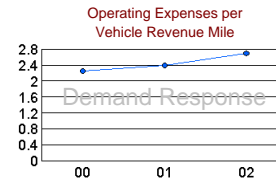
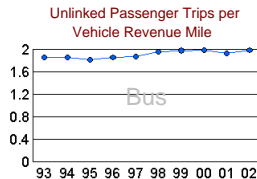
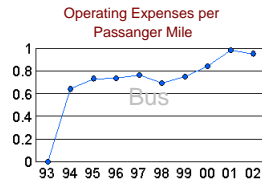
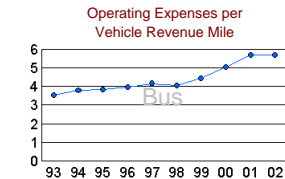


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,649,033	\$1,464,637	\$397,092	14,301,048	2,402,213	4,767,016	160,899	0.0	70	15.3	70	1.29	0%
Demand Response	\$878,761	\$0	\$0	416,251	325,733	62,262	26,220	N/A	17	0.0	12	N/A	42%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.68	\$84.83	\$0.95	\$2.86	1.98	29.63
Demand Response	\$2.70	\$33.51	\$2.11	\$14.11	0.19	2.37



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service