

## Clark County Public Transportation Benefit Area Authority (C-Tran)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

#### Service Area Statistics

Square Miles	171
Population	304,455

#### Service Consumption

Annual Passenger Miles	33,114,057
Annual Unlinked Trips	6,432,202
Average Weekday Unlinked Trips	22,360
Average Saturday Unlinked Trips	7,926
Average Sunday Unlinked Trips	5,191

#### Service Supplied

Annual Vehicle Revenue Miles	4,930,726
Annual Vehicle Revenue Hours	315,239
Vehicles Operated in Maximum Service	135
Vehicles Available for Maximum Service	169
Base Period Requirement	50

### Financial Information

**Fare Revenues Earned** \$3,591,053

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$3,591,053
Local Funds	( 64%)	16,207,432
State Funds	( 0%)	47,253
Federal Assistance	( 12%)	3,027,319
Other Funds	( 9%)	2,275,400
<b>Total Operating Funds Expended</b>		<b>\$25,148,457</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 52%)	\$555,626
State Funds	( 0%)	0
Federal Assistance	( 48%)	511,383
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,067,009</b>

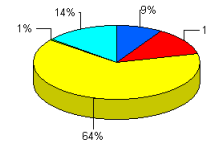
### Summary of Operating Expenses

Salary, Wages and Benefits	\$18,105,843
Materials and Supplies	2,227,056
Purchased Transportation	0
Other Operating Expenses	3,922,230
<b>Total Operating Expenses</b>	<b>\$24,255,129</b>
Reconciling Cash Expenditures	\$893,328

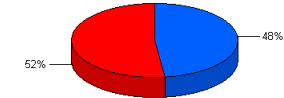
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$748,050	\$170,763	\$143,163	\$5,033	\$1,067,009
Demand Response	42	0	\$0	\$0	\$0	\$0	\$0
Vanpool	9	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>135</b>	<b>0</b>	<b>\$748,050</b>	<b>\$170,763</b>	<b>\$143,163</b>	<b>\$5,033</b>	<b>\$1,067,009</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

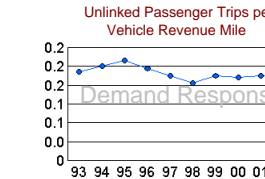
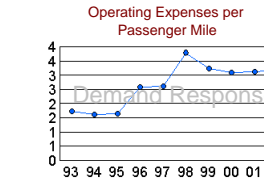
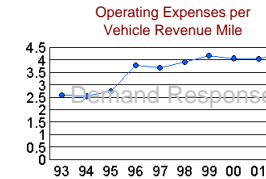
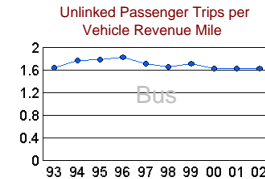
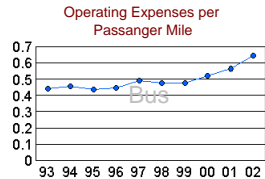
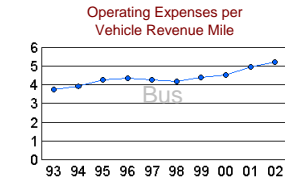


### Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,946,477	\$3,435,815	\$1,067,009	30,905,761	3,815,471	6,215,424	250,108	7.7	110	11.2	84	1.68	31%
Demand Response	\$4,230,820	\$81,943	\$0	1,334,937	988,039	180,867	61,538	N/A	50	6.3	42	N/A	19%
Vanpool	\$77,832	\$73,295	\$0	873,359	127,216	35,911	3,593	N/A	9	1.2	9	N/A	0%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.23	\$79.75	\$0.65	\$3.21	1.63	24.85
Demand Response	\$4.28	\$68.75	\$3.17	\$23.39	0.18	2.94
Vanpool	\$0.61	\$21.66	\$0.09	\$2.17	0.28	9.99



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service