

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	1,843,914
Annual Unlinked Trips	2,048,793
Average Weekday Unlinked Trips	5,111
Average Saturday Unlinked Trips	9,790
Average Sunday Unlinked Trips	6,563

Service Supplied

Annual Vehicle Revenue Miles	207,428
Annual Vehicle Revenue Hours	20,684
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$2,462,086

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$2,164,539
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	2,526
Total Operating Funds Expended		\$2,167,065

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(88%)	925,675
Other Funds	(12%)	123,104
Total Capital Funds Expended		\$1,048,779

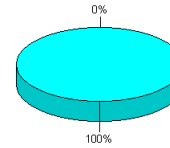
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,167,065
Other Operating Expenses	0
Total Operating Expenses	\$2,167,065
Reconciling Cash Expenditures	\$0

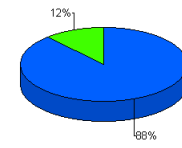
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	\$1,048,799	\$0	\$0	\$0	\$1,048,799

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	\$2,167,065	\$2,462,086	\$1,048,799	1,843,914	207,428	2,048,793	20,684	1.8	8	40.0	8	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$10.45

Operating Expense per Vehicle Revenue Hour

\$104.77

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.18

Operating Expense per Unlinked Passenger Trip

\$1.06

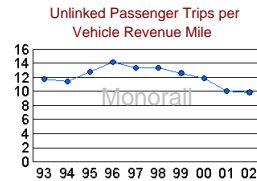
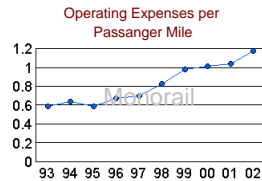
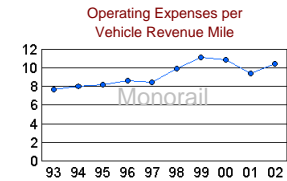
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

9.88

Unlinked Passenger Trips per Vehicle Revenue Hour

99.05



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service