

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	62,498

Service Consumption

Annual Passenger Miles	2,157,580
Annual Unlinked Trips	449,968
Average Weekday Unlinked Trips	1,734
Average Saturday Unlinked Trips	250
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,552
Annual Vehicle Revenue Hours	35,588
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$249,094

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$249,094
Local Funds	(35%)	399,588
State Funds	(3%)	31,292
Federal Assistance	(37%)	426,277
Other Funds	(3%)	37,968
Total Operating Funds Expended		\$1,144,219

Sources of Capital Funds Expended

Local funds	(20%)	\$32,321
State Funds	(0%)	0
Federal Assistance	(80%)	129,286
Other Funds	(0%)	0
Total Capital Funds Expended		\$161,607

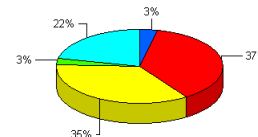
Summary of Operating Expenses

Salary, Wages and Benefits	\$719,116
Materials and Supplies	202,882
Purchased Transportation	0
Other Operating Expenses	108,672
Total Operating Expenses	\$1,030,670
Reconciling Cash Expenditures	\$113,549

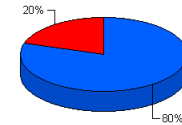
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$25,863	\$25,863
Demand Response	6	0	\$135,744	\$0	\$0	\$0	\$135,744
Total	14	0	\$135,744	\$0	\$0	\$25,863	\$161,607

Sources of Operating Funds Expended



Sources of Capital Funds Expended

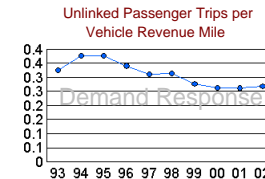
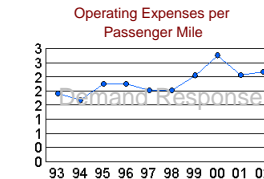
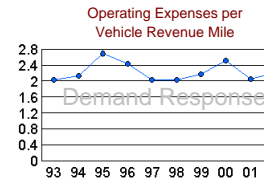
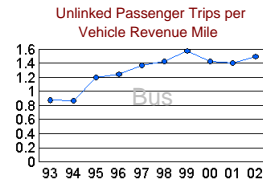
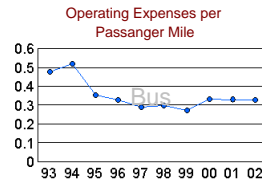
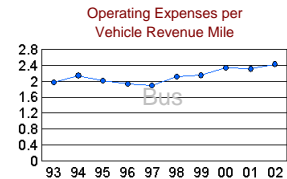


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$655,238	\$53,789	\$25,863	2,010,284	270,216	404,064	20,904	0.0	13	11.6	8	1.33	63%
Demand Response	\$375,432	\$195,305	\$135,744	147,296	170,336	45,904	14,684	N/A	8	1.8	6	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.42	\$0.33	1.50
Demand Response	\$2.20	\$2.55	0.27



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service