

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

**Service Area Statistics**

Square Miles	776
Population	172,080

**Service Consumption**

Annual Passenger Miles	9,447,616
Annual Unlinked Trips	3,184,777
Average Weekday Unlinked Trips	10,934
Average Saturday Unlinked Trips	4,483
Average Sunday Unlinked Trips	896

**Service Supplied**

Annual Vehicle Revenue Miles	1,978,089
Annual Vehicle Revenue Hours	138,078
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	99
Base Period Requirement	26

**Financial Information**

**Fare Revenues Earned** \$934,536

**Sources of Operating Funds Expended**

Fare Revenues	( 8%)	\$934,536
Local Funds	( 82%)	9,275,351
State Funds	( 2%)	240,000
Federal Assistance	( 0%)	0
Other Funds	( 8%)	847,618
<b>Total Operating Funds Expended</b>		<b>\$11,297,505</b>

**Sources of Capital Funds Expended**

Local funds	( 49%)	\$1,326,122
State Funds	( 0%)	0
Federal Assistance	( 47%)	1,297,141
Other Funds	( 4%)	108,181
<b>Total Capital Funds Expended</b>		<b>\$2,731,444</b>

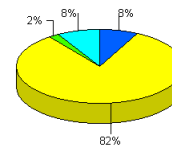
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$8,394,183
Materials and Supplies	1,150,585
Purchased Transportation	36,983
Other Operating Expenses	1,712,606
<b>Total Operating Expenses</b>	<b>\$11,294,357</b>
Reconciling Cash Expenditures	\$0

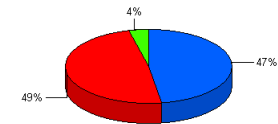
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$133,498	\$1,155,105	\$164,262	\$1,452,865
Demand Response	26	8	\$625,842	\$59,977	\$518,961	\$73,799	\$1,278,579
<b>Total</b>	<b>59</b>	<b>8</b>	<b>\$625,842</b>	<b>\$193,475</b>	<b>\$1,674,066</b>	<b>\$238,061</b>	<b>\$2,731,444</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

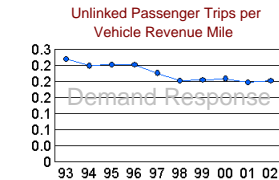
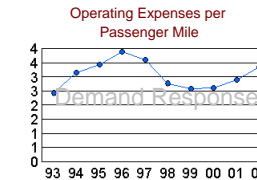
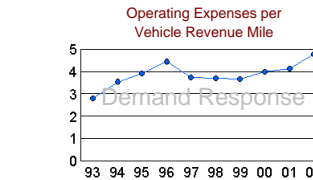
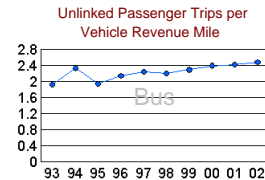
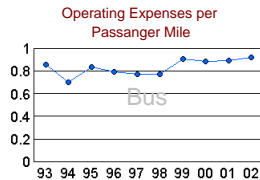
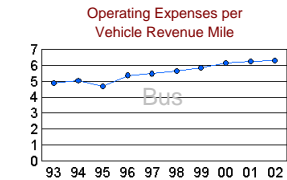


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,701,628	\$822,658	\$1,452,865	8,374,090	1,223,996	3,032,042	86,337	0.0	40	7.3	33	1.27	21%
Demand Response	\$3,592,729	\$111,878	\$1,278,579	1,073,526	754,093	152,735	51,741	N/A	59	4.4	34	N/A	74%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.29	\$0.92	2.48
Demand Response	\$4.76	\$3.35	0.20



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service