

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	229,700

Service Consumption

Annual Passenger Miles	28,655,129
Annual Unlinked Trips	4,688,507
Average Weekday Unlinked Trips	16,651
Average Saturday Unlinked Trips	5,205
Average Sunday Unlinked Trips	3,213

Service Supplied

Annual Vehicle Revenue Miles	4,348,965
Annual Vehicle Revenue Hours	243,731
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	274
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,988,482

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$1,988,482
Local Funds	(87%)	18,136,548
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(3%)	670,113
Total Operating Funds Expended		\$20,795,143

Sources of Capital Funds Expended

Local funds	(49%)	\$3,152,249
State Funds	(0%)	20,000
Federal Assistance	(50%)	3,241,675
Other Funds	(1%)	32,968
Total Capital Funds Expended		\$6,446,892

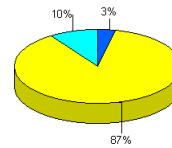
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,490,998
Materials and Supplies	2,228,677
Purchased Transportation	530,759
Other Operating Expenses	2,804,559
Total Operating Expenses	\$20,054,993
Reconciling Cash Expenditures	\$740,150

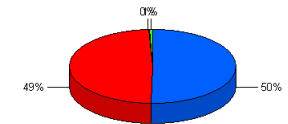
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$659,536	\$0	\$901,099	\$179,297	\$1,739,932
Demand Response	72	0	\$1,732,351	\$0	\$209,850	\$127,504	\$2,069,705
Ferryboat	0	2	\$40,000	\$0	\$639,208	\$605,842	\$1,285,050
Vanpool	66	0	\$1,127,360	\$0	\$212,892	\$11,953	\$1,352,205
Total	220	2	\$3,559,247	\$0	\$1,963,049	\$924,596	\$6,446,892

Sources of Operating Funds Expended



Sources of Capital Funds Expended

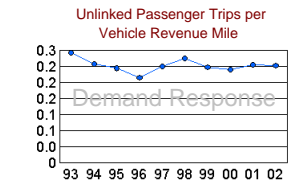
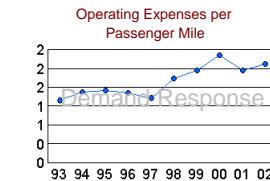
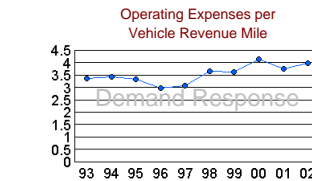
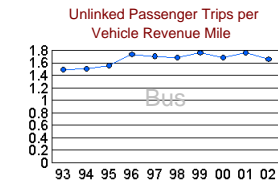
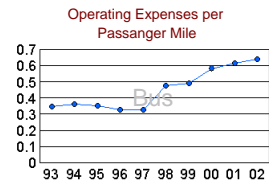
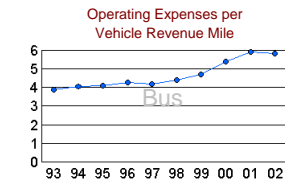


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,536,108	\$1,685,603	\$1,739,932	21,160,688	2,324,587	3,854,406	134,501	0.0	106	16.5	82	4.21	29%
Demand Response	\$5,343,243	\$160,952	\$2,069,705	2,550,905	1,343,176	324,956	83,183	N/A	84	4.0	72	N/A	17%
Ferryboat	\$700,912	\$0	\$1,285,050	523,784	31,048	329,169	5,056	5.7	2	37.8	2	2.00	0%
Vanpool	\$474,730	\$141,927	\$1,352,205	4,419,752	650,154	179,976	20,991	N/A	82	4.5	66	N/A	24%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.82	\$100.64	\$0.64	\$3.51	1.66	28.66
Demand Response	\$3.98	\$64.23	\$2.09	\$16.44	0.24	3.91
Ferryboat	\$22.58	\$138.63	\$1.34	\$2.13	10.60	65.10
Vanpool	\$0.73	\$22.62	\$0.11	\$2.64	0.28	8.57



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service