

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	143,826

Service Consumption

Annual Passenger Miles	17,684,665
Annual Unlinked Trips	2,785,175
Average Weekday Unlinked Trips	9,582
Average Saturday Unlinked Trips	4,308
Average Sunday Unlinked Trips	2,282

Service Supplied

Annual Vehicle Revenue Miles	3,270,189
Annual Vehicle Revenue Hours	186,958
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	136
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,728,081

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$1,728,081
Local Funds	(71%)	9,140,382
State Funds	(0%)	34,500
Federal Assistance	(10%)	1,331,537
Other Funds	(5%)	698,573
Total Operating Funds Expended		\$12,933,073

Sources of Capital Funds Expended

Local funds	(18%)	\$180,532
State Funds	(5%)	50,755
Federal Assistance	(77%)	764,650
Other Funds	(0%)	0
Total Capital Funds Expended		\$995,937

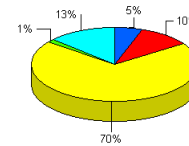
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,772,804
Materials and Supplies	1,121,728
Purchased Transportation	0
Other Operating Expenses	1,996,405
Total Operating Expenses	\$12,890,937
Reconciling Cash Expenditures	\$42,136

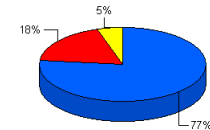
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$44,143	\$34,447	\$53,269	\$131,859
Demand Response	18	0	\$445,604	\$0	\$0	\$0	\$445,604
Vanpool	69	0	\$418,473	\$0	\$0	\$0	\$418,473
Total	120	0	\$864,077	\$44,143	\$34,447	\$53,269	\$995,936

Sources of Operating Funds Expended



Sources of Capital Funds Expended

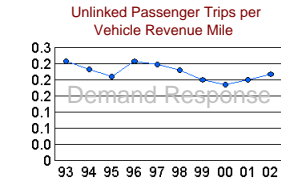
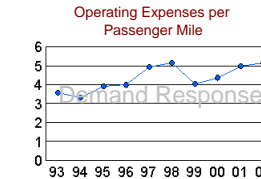
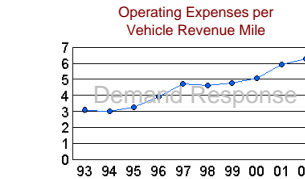
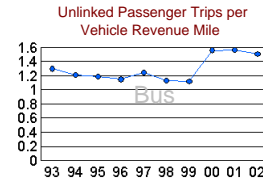
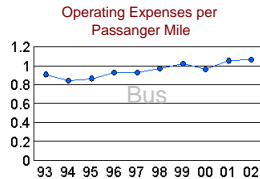
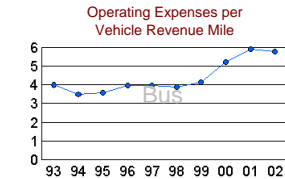


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,232,966	\$1,320,524	\$131,859	8,673,533	1,607,053	2,424,542	115,807	0.0	40	6.8	33	1.22	21%
Demand Response	\$3,331,906	\$45,329	\$445,604	648,452	530,284	113,323	39,772	N/A	24	5.8	18	N/A	33%
Vanpool	\$326,065	\$362,228	\$418,473	8,362,680	1,137,815	254,996	31,736	N/A	72	3.1	69	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.76	\$1.06	1.51
Demand Response	\$6.28	\$5.14	0.21
Vanpool	\$0.29	\$0.04	0.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service