

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kennewick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

**Service Area Statistics**

Square Miles	85
Population	153,851

**Service Consumption**

Annual Passenger Miles	41,771,062
Annual Unlinked Trips	3,671,030
Average Weekday Unlinked Trips	13,231
Average Saturday Unlinked Trips	5,477
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	6,008,916
Annual Vehicle Revenue Hours	297,395
Vehicles Operated in Maximum Service	311
Vehicles Available for Maximum Service	311
Base Period Requirement	44

**Financial Information**

**Fare Revenues Earned** \$1,572,646

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$1,572,646
Local Funds	( 76%)	11,063,374
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 14%)	2,012,808
<b>Total Operating Funds Expended</b>		<b>\$14,648,828</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 69%)	118,149
Other Funds	( 31%)	52,704
<b>Total Capital Funds Expended</b>		<b>\$170,853</b>

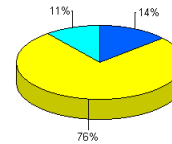
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$10,434,849
Materials and Supplies	1,621,564
Purchased Transportation	908,784
Other Operating Expenses	1,487,866
<b>Total Operating Expenses</b>	<b>\$14,453,063</b>
Reconciling Cash Expenditures	\$195,765

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	61	0	\$0	\$0	\$0	\$35,593	\$35,593
Demand Response	56	41	\$135,260	\$0	\$0	\$0	\$135,260
Vanpool	153	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>270</b>	<b>41</b>	<b>\$135,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,593</b>	<b>\$170,853</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

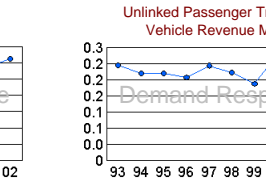
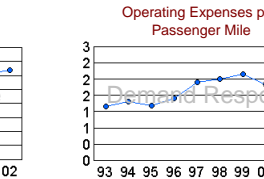
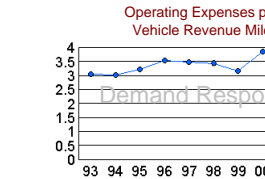
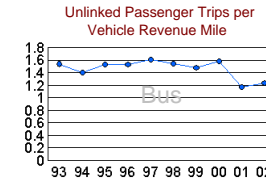
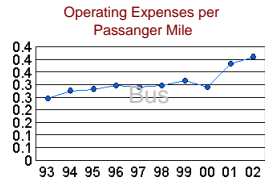
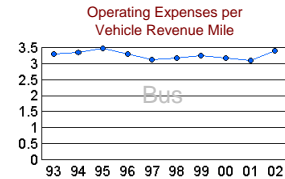


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,573,976	\$637,622	\$35,593	18,467,764	2,228,800	2,747,574	118,208	0.0	61	14.2	61	0.95	0%
Demand Response	\$5,989,022	\$140,471	\$135,260	2,387,087	1,876,500	395,072	106,995	N/A	97	6.3	97	N/A	0%
Vanpool	\$890,065	\$794,553	\$0	20,916,211	1,903,616	528,384	72,192	N/A	153	6.5	153	N/A	0%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.40	\$64.07	\$0.41	\$2.76	1.23	23.24
Demand Response	\$3.19	\$55.97	\$2.51	\$15.16	0.21	3.69
Vanpool	\$0.47	\$12.33	\$0.04	\$1.68	0.28	7.32



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service